



IDAHO DEPARTMENT OF PARKS & RECREATION

AGENDA

for
May 22-24, 2007
Quarterly Board Meeting

**Red Lion Hotel
Pocatello, Idaho**

Agenda

Approval of Grants for Fiscal Year 2008

Board Delegation for Initiating & Acceptance
of Grants

Advisory Committee Replacement Selection
Update

Idaho City Backcountry Yurt Fee Increase

Moving Ritter Island Trust to the Endowment
Fund

Lake Cascade State Park –Poison Creek Unit
Approval of Tamarack Resort

Review Group Use Permit Applications

Spring Shore Large Concession Permit
Renewal

Reservation Program Update

Recognition of Ron Reil

Reports

2007 3rd Quarter Financial Statement

Tours

IDAHO DEPARTMENT OF PARKS AND RECREATION

“To improve the quality of life in Idaho through outdoor recreation and resource stewardship.”

**Board Meeting
May 22-24, 2007
The Red Lion Hotel
Pocatello, Idaho**

*Consent Agenda CA

*Information Only IO

*Action Item AI

Tuesday May 22nd, 2007

AGENDA.....	1
8:00 a.m. Board Vision Work Plan	
10:15 a.m. Break	
10:30 a.m. Call to order	
• Welcome guests	
• Additions or deletions to the printed agenda	
• Approval of the January 2007 Board meeting minutes	
• Introduction of new employees	
10:45 a.m. Public Forum	
11:45 a.m. <i>Working Lunch</i>	
Executive Session Under authority of Idaho Code 67-2345(c) an executive session may be held to discuss personnel, acquisition of private lands, and/or litigation	
1:00 p.m. Approval of Grants for Fiscal Year 2008 *AI.....	2
3:15 p.m. Break	
3:30 p.m. Board Delegation to the Director for Initiating and Acceptance of Grants *AI.....	3
3:45 p.m. Advisory Committee Replacement Selection Update *IO.....	4
4:00 p.m. Idaho City Backcountry Yurt Fee Increase *IO.....	5
4:30 p.m. Acceptance of Senate Bill 1173 - Moving Ritter Island Trust to Endowment Funds *AI.....	6
Recess	

Wednesday May 23rd, 2007

8:00 a.m. Public Forum	
8:30 a.m. Lake Cascade State Park – Poison Creek Unit Approval of Tamarack Resort LLC Proposal *AI.....	7
9:30 a.m. Heyburn Float Home Lease Review *IO	
10:15 a.m. Break	
10:30 a.m. Review Group Use Permit Applications *AI.....	8
• 1000 Springs Art Festival at Ritter Island	
• Henrys Fork Day at Harriman State Park	
• Eagle Island Experience Festival	
• Eagle Island Old Time Chataqua	
• Three Island Crossing Re-enactment	
11:00 a.m. Spring Shores Large Concession Permit Renewal *AI.....	9
11:15 a.m. Reservation System Update *IO.....	10
11:45 a.m. Recognition of Ron Reil *AI.....	11
12:15 p.m. <i>Working Lunch</i>	
12:30 p.m. Reports.....	12
• Attorney General	
• Development	
• Regional	
• Programs	
• Director	
• Board Members	
1:30 p.m. 2007 3rd Quarter Financial Statement *AI.....	13
2:00 p.m. 2007 Board Chair Election *AI	
3:00 p.m. Adjourn	

TOURS and ACTIVITIES.....14

Tuesday May 22th, 2007

7:00-9:00 p.m. Slide show of Ernie Lombard's recent trip to Jordan. Jefferson Room at the Red Lion

Wednesday May 23rd, 2007

4:00- 7:00 p.m. Tour Massacre Rock State Park with Presentation on Holistic Management Concept with Dutch oven dinner

Thursday May 24th, 2007

8:30 a.m.-6:00 p.m. Tour of Bear Lake State Park and vicinity

FUTURE BOARD MEETING:

August	7 - 9th 2007	Sandpoint
November	7 - 9th 2007	Boise
January	22-24th 2008	Boise

(1) This is the final agenda. Copies of the agenda will be available at the Idaho Department of Parks & Recreation, 5657 Warm Springs Avenue, Boise, Idaho. The agenda can also be found on the Department Website (www.idahoparks.org) If you have questions or would like to arrange auxiliary aids or services for persons with disabilities, please contact the Department Administrator of Management Services at 208-334-4199. Accommodations for auxiliary aids or services must be made no less than five (5) working days in advance of the meeting.

(2) The Consent Agenda addresses routine items the board may approve without discussion. An item may be moved from this agenda area to another at the request of the Board.

(3) The Action Items address policy and program items the Board may wish to discuss prior to making a formal recommendation or decision. An item may be moved from this agenda area to another at the request of the Board.

(4) The Director's Report provides information only. An item may be moved from this agenda area to another at the request of the Board.

Please Note: Discussion times for agenda items are approximate. The Board reserves the right to move agenda items and adjust time schedule as needed.

☐ IDAPA RULE ☐ IDAPA FEE **X BOARD ACTION REQUIRED**
☐ BOARD POLICY ☐ INFO ONLY, NO ACTION REQUIRED

AGENDA
Idaho Park and Recreation Board Meeting
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Red Lion Hotel
Pocatello Idaho

AGENDA ITEM: **Approval for Grants for Fiscal Year 2008**

ACTION REQUIRED: **Board Action Required**

PRESENTER: **Dave Ricks**

DIVISION ADMINISTRATOR: **Dave Ricks**

PRESENTATION:

BACKGROUND INFORMATION: The Fiscal Year 2008 Grant Applications and Descriptions for Land and Water Conservation Fund, Recreational Vehicle Fund, Waterway Improvement Fund, Recreational Trails Program, Off-Road Motor Vehicle, Motorbike Funds and Road and Bridge Fund are under a separate cover

STAFF RECOMMENDATIONS:

<input type="checkbox"/> IDAPA RULE	<input type="checkbox"/> IDAPA FEE	X BOARD ACTION REQUIRED
<input type="checkbox"/> BOARD POLICY	<input type="checkbox"/> INFO ONLY, NO ACTION REQUIRED	

AGENDA
Idaho Park and Recreation Board Meeting
May 22-24, 2007
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AGENDA ITEM: **Board Delegation to the Director for Initiating and Acceptance of Grants**

ACTION REQUIRED: **BOARD ACTION REQUIRED**

PRESENTER: **David Ricks**

DIVISION ADMINISTRATOR: **David Ricks**

BACKGROUND INFORMATION:

IDPR has applied for a Waterways Improvement Fund (WIF) grant in the FY 2008 funding cycle to install a wave attenuator at Dworshak's Big Eddy Marina.

Part of the match for the \$277,400 WIF grant (total project cost of \$467,658) is a USDA Rural Business Economic Development Grant (RBEG) being secured through the Clearwater County Economic Development Group in the amount of \$28,000 to start design and engineering on the wave attenuator project. During the application process, staff at the USDA have required proof of authorization from the Director or Board to sign for federal grants. While Idaho statutes convey this authorization in a general sense, no specific authorization documentation has been found.

Margaret Hair, Business Program Specialist sent the following response:

“Our attorney has reviewed the state statutes regarding the authority of the Director for the Department of Parks and Recreation. The Directors authority provided in I.C. 67-4238 to enter into agreements with private non-profits does not appear to extend to execution authority on federal grants. However, a resolution of the Parks' Board authorizing the application to the USDA Rural Development for a \$28,000 Rural Business Enterprise Grant and authorizing the Director to execute the required correspondence and documents in respect to this grant could easily provide the requisite authority.”

Response from Deputy Attorney General Steve Strack:

“After reviewing the statutes defining the respective authorities of the Board and the Director, it looks like Ms. Hair's analysis is correct. Idaho Code § 67-4223(i) explicitly empowers the Board to "Apply to any appropriate agency or officer of the United States for participation by the department or a political subdivision of the state or the receipt of aid from any federal program respecting outdoor recreation." There is no specific statutory authority for the Director to make such applications.”

Idaho law regarding delegation of governmental authorities is fairly broad, and Idaho Code § 67-4222 specifically authorizes the Board to delegate authorities to the Director.

STAFF RECOMMENDATIONS: Staff requests formal Board authorization and documentation that the IDPR Director has the authority to sign and accept federal grants.

Attachment:

Idaho Statute

Title 67

State Government and State Affairs

Chapter 42

State Parks 67-4223.

Power of Board

STATE GOVERNMENT AND STATE AFFAIRS

CHAPTER 42

STATE PARKS

67-4223. POWERS OF BOARD. The park and recreation board shall:

(a) Adopt, amend or rescind rules as may be necessary for the proper administration of the provisions of sections 67-4218, et seq., Idaho Code, and the use and protection of park and recreational areas subject to its jurisdiction. A violation of any rule promulgated by the board pursuant to this provision which concerns the use and protection of park and recreation areas is an infraction.

(b) Make expenditures for the acquisition, leasing, care, control, supervision, improvement, development, extension and maintenance of all lands under the control of the department and to make arrangements, agreements, contracts or commitments, which may or may not involve expenditures or transfer of funds, with the head of any state institution, department or agency for the improvement or development of lands or properties under the control of the board, or any other department or agency of the state of Idaho.

(c) Appoint advisory, local and regional park and recreational councils, to consider, study and advise in the work of the department for the extension, development, use and maintenance of any areas which are to be considered as future park or recreational sites or which are designated as park recreational areas.

(d) Appoint a six (6) member recreational vehicle advisory committee, who shall be compensated as provided in section 59-509(f), Idaho Code, and act in an advisory capacity to the board on matters relating to the development and improvement of recreational vehicle related facilities and services as provided in subsection (e) of this section. Each member of the advisory committee shall be representative of recreational vehicle users with one (1) from each of the districts described in section 67-4221, Idaho Code. The terms of appointment shall be three (3) years, except that the initial appointees shall commence on the date of appointment and shall be of staggered lengths so that the term of two (2) members will expire annually.

(e) Administer the funds derived from the recreational vehicle account established in section 49-448, Idaho Code, to provide financial assistance in the form of grants to public entities for the acquisition, lease, development, improvement, operations and maintenance of facilities and services designed to promote the health, safety and enjoyment of recreational vehicle users. Up to fifteen percent (15%) of the recreational vehicle account generated each year may be used by the department to defray recreational vehicle program administrative costs. Any moneys unused at the end of the fiscal year shall be returned to the state treasurer for deposit in the recreational vehicle account.

(f) Cooperate with the United States and its agencies and local governments of the state for the purpose of acquiring, leasing, supervising,

improving, developing, extending or maintaining lands which are designated as state parks, state monuments or state recreational areas and to secure agreements or contracts with the United States and its agencies or local governments of the state for the accomplishment of the purposes of sections 67-4218, et seq., Idaho Code.

(g) Construct, lease or otherwise establish public park or recreational privileges, facilities and conveniences and to operate said recreational services and to make and collect reasonable charges for their use or to enter into contracts for their operation. The board may discount fees in order to offer use incentives to generate additional revenue for operation of the state park system. The net proceeds derived shall be credited to the park and recreation account established in section 67-4225, Idaho Code, and are hereby specifically appropriated to defray the cost of the public park or recreational services. The department is specifically authorized to enter into contracts with the United States and its agencies which require that the state expend any excess of revenue above expenses for improvements of the recreational or park area from which the excess was derived.

(1) The board may provide for waiver of fees to any resident of Idaho who is a disabled veteran and whose disability is rated at one hundred percent (100%) or higher, permanent and total.

(2) The board may provide for a reduction of no more than fifty percent (50%) of the fee charged for recreational vehicle camping, effective Monday night through Thursday night, for any senior citizen who possesses a valid federal "golden age passport" or other equivalent successor, as issued by a federally-operated facility where an entrance fee is charged.

(3) If any state recognizes senior citizens by offering a special park pass for use in that state, the board may provide for a reduction of no more than fifty percent (50%) of the fee charged for recreational vehicle camping, effective Monday night through Thursday night, for any person who possesses such a state park pass.

(h) Prepare, maintain and keep up-to-date a comprehensive plan for the provision of the outdoor recreational resources of the state; to develop, operate and maintain or enter into leases or agreements with local governments for the operation and maintenance of outdoor recreational areas and facilities of the state, and to acquire lands, waters and interests in lands and waters for such areas and facilities.

(i) Apply to any appropriate agency or officer of the United States for participation by the department or a political subdivision of the state or the receipt of aid from any federal program respecting outdoor recreation. It may enter into contracts and agreements with the United States or any appropriate agency thereof, keep financial and other records relating thereto and furnish to appropriate officials and agencies of the United States reports and information as may be reasonably necessary to enable officials and agencies to perform their duties under such programs. In connection with obtaining the benefits of any program, the park and recreation board shall coordinate its activities with and represent the interests of all agencies and subdivisions of the state having interests in the planning, development and maintenance of

outdoor recreational resources and facilities.

(j) Obligate the state regarding the responsible management of any federal funds transferred to it for the purpose of any federal enactment and, in accordance with the exercise of this responsibility, the state hereby consents to be sued in any United States district court for the recovery of any federal funds that the responsible federal official, department or agency finds have been misused or disposed of contrary to the agreement with the federal official, department or agency or contrary to the provisions of federal enactment or applicable federal regulations.

(k) Cooperate and contract with and receive and expend aid, donations and matching funds from the government of the United States, receive and expend funds from the STORE and to receive and expend donations from other sources to acquire, develop, operate and maintain outdoor recreational areas and facilities of the state and, when authorized or directed by any act of congress or any rule or regulation of any agency of the government of the United States, to expend funds donated or granted to the state of Idaho by the federal government for such purposes.

Provided, however, the park and recreation board shall make no commitment or enter into any agreement pursuant to an exercise of authority under sections 67-4218, et seq., Idaho Code, until it has determined that sufficient funds are available to it for meeting the state's share, if any, of project costs. It is legislative intent that, to the extent as may be necessary to assure the proper operation and maintenance of areas and facilities acquired or developed pursuant to any program participated in by this state under authority of sections 67-4218, et seq., Idaho Code, such areas and facilities shall be publicly maintained for outdoor recreational purposes. The park and recreation board may enter into and administer agreements with the United States or any appropriate agency thereof for planning, acquisition and development projects involving participating federal-aid funds or state funds on behalf of any subdivision or subdivisions of this state. Provided, that the subdivision or subdivisions give necessary assurances to the park and recreation board that they have available sufficient funds to meet their shares, if any, of the cost of the project and that the acquired or developed areas will be operated and maintained at the expense of the subdivision or subdivisions for public outdoor recreational use.

(1) Establish, develop, supervise and maintain through cooperative agreement, lease, purchase or other arrangement the Idaho recreation trail system, with the advice of the coordinator created in section 67-4233, Idaho Code, and consistent with the goals of recreation, transportation and public access to outdoor areas.

(m) Enter into agreements with cities, counties, recreation districts or other political subdivisions of the state to cost-effectively provide recreational facilities, opportunities and services to the citizens of the state.

☐ IDAPA RULE ☐ IDAPA FEE ☐ BOARD ACTION REQUIRED
☐ BOARD POLICY ☒ INFO ONLY, NO ACTION REQUIRED

AGENDA
Idaho Park and Recreation Board Meeting
May 22-24, 2007
Red Lion Hotel
Pocatello, Idaho

AGENDA ITEM: **IDPR Grant Program Advisory Committee**
 Members whose terms are expiring

ACTION REQUIRED: **Information**

PRESENTER: **David Ricks**

DIVISION ADMINISTRATOR: **David Ricks**

PRESENTATION:

BACKGROUND INFORMATION: The Department has ten (11) upcoming vacancies that will require new applicants, and six (6) vacancies where the members terms are expiring but can be reappointed for a second term.

STAFF RECOMMENDATIONS: Staff recommends that the Board review their respective upcoming vacant positions for potential Advisory Committee members. This may involve recruiting for new members or reappointing existing members.

PROCEDURE FOR APPOINTING OF COMMITTEE MEMBERS

NOTICE – Not less than 3 months prior to the expiration of an advisory upcoming vacancy.

- News Release to local media outlets
- Mailing distributions

APPLICATION

- Designed to elicit sufficient information to ensure that applicants meet the following minimum qualifications:

Recreational Vehicle Advisory Committee –Each of the six (6) members shall:

- Reside in the district represented.
- Own and use a recreational vehicle, which required a recreational vehicle annual license.
- Be willing to enter into a Memorandum of Agreement to serve for the appointment.

Off Road Motor Vehicle Advisory Committee/Motorbike Recreation Account Advisory Committee – Each of the nine (9) members, six (6) members representing motorized recreation and three (3) members representing interests other than the trail bike, ATV or snowmobile shall:

- Reside in one of the two districts they represent.
- Be an active participant in the activity represented.
- Own and use a properly registered off-highway motor vehicle for the type of activity represented.
- Be willing and able to travel to attend meetings and field trips.
- Be willing to enter into a Memorandum of Agreement to serve for the term of the appointment.
- Be appointed from each area without regard to the recreational activity in which that member participates and shall represent interests other than motorbike or ATV riders and snowmobilers.

Waterways Improvement Fund Advisory Committee- Each of the six (6) members shall:

- Reside in the district they represent.
- Be the registered owner of at least one vessel and be an active recreational boater in Idaho.
- Possess knowledge of boats, boating and boating facilities meetings or exceeding that of an average recreational boater.
- Be willing to enter into a Memorandum of Agreement to serve for the term of the appointment.

Recreational Trails Advisory Committee-Each of the ten (10) members with each member representing a trail interest shall:

- Reside in the State of Idaho.
- Be an active participant in the activity represented. If representing all-terrain vehicle, off-highway motorcycle, or

snowmobile interest, the member shall also own and use a properly registered vehicle.

- Be willing to enter into a Memorandum of Agreement to serve for the term of appointment.
- Be compensated as stated in §59-509(f) Idaho Code and authorized by the Department.

Land and Water Conservation Advisory Committee-Each of the nine (9) members with each member representing experience in community development or public outdoor recreation.

- Three (3) members shall be representatives of state and federal agencies with a technical relationship to community development or the outdoor recreation needs in the state.
- One (1) member shall represent a community of five thousand (5,000) population or more.
- One (1) member shall represent a community of five thousand (5,000) population or less.
- One (1) member shall represent the interest of ethnic minorities.
- One (1) member shall represent the interest of the elderly.
- One (1) member shall represent the interests of people with disabilities.
- One (1) member shall be from the board.

Information Sheet

- Outline the statutory basis for the advisory committee, minimum qualifications, a brief description of the duties of the committee and its individual members, information concerning compensation or reimbursement of expenses, and the application-filing deadlines.

STAFF REVIEW

- Initial staff review
 - The program manager shall review the applications to ensure that they are complete and that the applicants meet all statutory requirements
- Staff recommendation
 - The review shall be based on the objective criteria established for the application process. This review should include consideration of the applicant's minimum qualifications, additional qualifications, experience, and whether they are representative of the user group they are statutorily required to represent.

APPOINTING AUTHORITY REVIEW AND RECOMMENDATION

- The appointing authority (respective board member or board members, or the director) is responsible for reviewing the applications and conducting interviews with the applicants. No later than one (1) month before the board meeting at

which an appointment will be made, the appointing authority charged with making the recommendation shall provide staff with the name of the proposed appointee and sufficient information to enable the program manager to prepare a board agenda item concerning the appointment.

AFTER THE APPOINTMENT

- Orientation

Following an action of the board or director making an advisory committee appointment, the program manager shall meet with the appointee and provide an orientation to the department, the program and the responsibilities of the committee and its members.

- The program manager shall prepare a handbook for each new advisory committee member. The handbook should include at least the following information:

- Any departmental rules pertaining to the program;
- Any board policies pertaining to the program;
- Copies of forms used in the administration of the program
- Copies of relevant department forms (vouchers, etc)
- Copies of relevant statutes;
- A calendar with critical dates
- A brief description of the appropriate protocol for resolution of problems or concerns.
- Any departmental policies and forms pertaining to travel, reimbursements, compensation, etc. which the appointee will be required to use.

CURRENT ADVISORY COMMITTEE LISTINGS AS OF MAY 22, 2007
REGION I

<u>Name</u>	<u>Address</u>	<u>Term</u>	<u>Representing</u>
<u>BOB HALLOCK</u>	3704 Buckskin Coeur d'Alene, ID 83815 208-667-3372 (h) 208-765-1200 (w) bhallock@icehouse.net	8/30/2004 – 8/30/2010	RV
<u>TERRY KINCAID</u>	1819 N. 9 th St Coeur d'Alene, ID 83814 208-667-0072 (h) 208-755-0154 (h2) 208-769-5031 Terry_Kincaid@blm.gov	8/2006 – 8/2009	WIF
<u>RUSS BROWN</u>	PO Box 172 Coolin ID 83821 208-443-2809 509-299-3454 (w) Cell: 509-981-1670 russbrown7@worldnet.att.net	02/2002 – 02/2006 8/2005 – 8/2009	ORMV Motorbike/ATV
<u>ROBERT WUEST</u>	6735 Mt Carrol Dalton Gardens, ID 83835 208-772-9408 (h) 208-209-2023 (w) rwuest@cityofhaydenid.us	8/2006 – 8/2009	ORMV Snowmobiling
<u>JANA SHIELDS</u>	3079 Bottle Bay Rd Sagle, ID 83860 208-263-7254 208-265-4169 jana@bossig.com	8/2006 – 8/2007 (partial)	RTP Bicycling Original Term Expiring – can reappoint at Aug '07 Board meeting
<u>LARRY WADDELL</u>	916 E. Hanley Ave. Dalton Gardens, ID 83814 208-772-8230 (h) 208-660-7874 (w) lcwaddell@aol.com	8/30/2004 - 8/30/2008	RTP ATV
<u>MARK TIHONOVICH</u>	1603 N 6th Street Coeur d'Alene ID 83814 208-664-3034	01/2001 – 01/2005 8/30/2004 – 8/30/2008	RTP 4-Wheel Drive

Region I Advisory Members, continued

<u>Name</u>	<u>Address</u>	<u>Term</u>	<u>Representing</u>
<u>BOB MAC DONALD</u>	1924 NW Blvd Coeur d'Alene ID 83814 208-666-1664 (h) 208-665-5231 (w) Cell: 660-3313 bobsan@coldwellbanker-idaho.com	07/2002 – 03/2004 11/2004 – 11/2007 Not eligible for another term	LWCF Elderly Term Expiring – will appoint new member at Aug '07 Board meeting
<u>CHIP DALVINI</u>	822 N 5 th Street Coeur d'Alene, ID 83814 208-676-0209 (h) 208-676-1533 (w) cdalvini@adelphia.net	8/2006 – 8/2009	RTP Water Trails

CURRENT ADVISORY COMMITTEE LISTINGS AS OF MAY 22, 2007
REGION II

<u>Name</u>	<u>Address</u>	<u>Term</u>	<u>Representing</u>
<u>LARRY MCMILLIAN</u>	731 Camas Moscow ID 83843 208-882-0657 (h) lmcmillan@turbonet.com	06/30/2003 – 06/30/2008	RV
<u>RICHARD WYATT</u>	1422 8 TH Ave Lewiston ID 83501 208-413-1572 (h) DRW0113@aol.com	8/2005 – 8/2008	WIF
<u>DON MC PHERSON</u>	Box 68 Kooskia ID 83539 208-926-0985	02/2000 – 02/2004 2/31/2003 – 12/31/2007 Not eligible for another term	ORMV Non-Motorized Use Term Expiring – will appoint new member at Aug '07 Board meeting
<u>STEVEN J. HOLLENHORST</u>	University of Idaho PO Box 441139 Moscow ID 83844-1139 208/885-7911 (w) stevenh@uidaho.edu	07/2003 – 03/2004 (partial) 11/2004 – 11/2007	LWCF State-Federal Term Expiring Can reappoint member at Aug '07 Board meeting

CURRENT ADVISORY COMMITTEE LISTINGS AS OF MAY 22, 2007
REGION III

<u>Name</u>	<u>Address</u>	<u>Term</u>	<u>Representing</u>
<u>TIM BERNARD</u>	4545 Chinden Blvd Boise ID 83714 208-866-2553 Tim.Bernard@happy-trail.com	6/2005/8/2006 (partial) 8/2006/8/2009	RV
<u>GORDON CRUICKSHANK</u>	PO Box 133 McCall ID 83638 208-634-2490 gcruckshank@co.valley.id.us	12/2003 – 12/31/2006 8/2006 – 8/2009	WIF
<u>BRETT MADRON</u>	5620 Latigo Boise ID 83709 208-362-9525 (h)) bbbmadrone@msn.com	02/2003 – 02/2007 8/2006 – 8/2009	ORMV Motorbike/ATV
<u>DARRIN LAMB</u>	2189 S Covey Ave Meridian ID 83642 208-870-6476	12/31/2003 – 12/31/2007	ORMV Snowmobiling Term Expiring Can reappoint member at Aug '07 Board meeting
<u>ROY WHITMAN (WHIT)</u>	712 W Maine Ave Nampa ID 83686 208-467-7318	02/2002 – 02/2006 8/2005 – 8/2009	ORMV Non-Motorized Use
<u>KAREN CROSBY</u>	9902 Prairie Rd Boise ID 83714 208-939-0463 karenlcros@msn.com	12/31/2003 – 12/31/2007	RTP Equestrian Term Expiring Can reappoint member at Aug '07 Board meeting
<u>JULIA KERTZ- GRANT</u>	3025 Hillway Boise ID 83702 208-373-7983 (w) (208) 345-1014 (h) jkertzgrant@hotmail.com	07/2002 – 03/2004 11/2004 – 11/2007 Not eligible for another term	LWCF Community (5,000 or more) Term Expiring – will appoint new member at Aug '07 Board meeting
<u>NATALIE BARTLEY</u>	7523 Peppermill Way Boise ID 83714 208-853-2977 natbartley@earthlink.net	08/2005 – 08/2009	RTP XC Skiing
<u>GLORIA MABBUTT</u>	PO Box 83720 Boise ID 83720-0093 208-334-2470 (w) Fax: # 334-2631 gloria.mabbutt@community.idaho.gov	07/2002 – 03/2004 11/2004 – 11/2007 Not eligible for another term	LWCF Minority Term Expiring – will appoint new member at Aug '07 Board meeting

Region III Advisory Members, continued

<u>Name</u>	<u>Address</u>	<u>Term</u>	<u>Representing</u>
<u>GLORIA MABBUTT</u>	PO Box 83720 Boise ID 83720-0093 208-334-2470 (w) Fax: # 334-2631 gloria.mabbutt@community.idaho.gov	07/2002 – 03/2004 11/2004 – 11/2007 Not eligible for another term	LWCF Minority Term Expiring – will appoint new member at Aug '07 Board meeting
<u>DANIEL HUSKEY</u>	19861 N Cairns Pl Mountain Home ID 83647- 5078 208-796-2258 (h) 208-345-2233 (w) haeboise@qwest.net (business email)	11/2004 – 11/2007	LWCF Disabled Term Expiring Can reappoint member at Aug '07 Board meeting
<u>STEVE FRISBIE</u>	1508 W Powder Ct Eagle, ID 83616 208-938-0561 (h) 208-323-2288 (w) sjfrisbie@hotmail.com	08/2006 – 08/2009	RTP Motorbike
<u>MORGAN STAGE</u>	2626 W Champagne Dr Eagle, ID 83616 208-938-2962 208-368-1866 morgananddeb@yahoo.com	08/2006 – 08/2009	RTP Disabled

CURRENT ADVISORY COMMITTEE LISTINGS AS OF MAY 22, 2007
REGION IV

<u>Name</u>	<u>Address</u>	<u>Term</u>	<u>Representing</u>
<u>PAUL REMALEY</u>	326 Casa Grande Twin Falls, ID 83301 208-733-2629 (h) 208-404-1031 (w) paulrem@msn.com	8/30/2004 – 8/30/2007(partial)	RV Term Expiring Can reappoint member at Aug '07 Board meeting
<u>GORDON O. HANSEN</u>	2165 Overland Ave Burley ID 83318 208-678-7274 (h) 208-678-5869 (w) gordy@idahowatersports.com	11/2003 – 12/2005 8/2005 – 8/2008	WIF
<u>JAMES SCOTT (SCOTTY)</u>	PO Box 403 Hagerman ID 83332 208-837-4522 (w) scotty@rmvidaho.com	07/2002 – 03/2004 11/2004 – 11/2007 Not eligible for another term	LWCF State-Federal Term Expiring – will appoint new member at Aug '07 Board meeting

CURRENT ADVISORY COMMITTEE LISTINGS AS OF MAY 22, 2007
REGION V

<u>Name</u>	<u>Address</u>	<u>Term</u>	<u>Representing</u>
<u>JACK OLNEY</u>	1625 Wagon Wheel Dr Blackfoot ID 83221 208-785-6973 Cell: 709-4945 jackolney@juno.com	06/30/1997 – 06/30/2003 06/30/2003 – 06/30/2009	RV
<u>STEVE CEDERBERG</u>	280 Hummingbird Lane Shelley ID 83274 208-357-5549 scederberg@hotmail.com	12/2001 – 12/31/2004 8/30/2004- 8/30/2007 Not eligible for another term	WIF Term Expiring – will appoint new member at Aug '07 Board meeting
<u>CHRIS SCHUT</u>	59 Cedar Hills Dr Pocatello ID 83204 (208) 234-7043 chris@mountaintileandstone.net	8/2005 – 8/2009	ORMV Snowmobiling
<u>JEAN MCDEVITT</u>	604 South 19 th Pocatello ID 83201 208-233-3131 (h) jmcdevitt@cablone.net	3/2006 – 6/2008	LWCF Park Board

CURRENT ADVISORY COMMITTEE LISTINGS AS OF MAY 22, 2007
REGION VI

<u>Name</u>	<u>Address</u>	<u>Term</u>	<u>Representing</u>
<u>JACK FRY</u>	296 Tapitio Dr Idaho Falls ID 83401 208-522-6154 (h) 208-745-6634 (w) Cell: 206-2471 gangfry@aol.com	09/1995 – 06/30/2005 3/2006 – 8/2011	RV
<u>CRAIG DANIELS</u>	515 S Foothill Road Idaho Falls ID 83401 208-522-4025 cdaniels@co.bonneville.id.us	12/2001 – 12/31/2004 8/30/2004- 8/30/2007 Not eligible for another term	WIF Term Expiring – will appoint new member at Aug '07 Board meeting
<u>DAVE KAHN</u>	116 North 3300 East Rigby, Idaho 83442 208-754-4886 (h) 208-589-6054 (cell) 208-533-7267 X 5175 (w) dirtbikerdave@hotmail.com	02/2000 – 02/2004 12/31/2003 – 12/31/2007 Not eligible for another term	ORMV Motorbike/ATV Term Expiring – will appoint new member at Aug '07 Board meeting
<u>DONNA WHITHAM</u>	706 Laurelwood Ave Idaho Falls ID 83401 208-520-1728 OR Cell: 520-7232 whitham@sawtooth.myrf.net	2003 – 2007 8/2006 – 8/2009	ORMV Non-Motorized Use
<u>M. WAYNE LOOSLI</u>	354 N. 3700 E Rigby, Idaho 82442 208-745-8967 Cell: 208-390-0706 mwloosli@yahoo.com	01/2002 – 01/2006 8/2005 – 8/2009	RTP Hiking
<u>CYNTHIA BRANTER</u>	336 S Heath Lane Idaho Falls ID 83401 208-523-4819	01/2002 – 01/2006 8/2005 – 8/2009	RTP Snowmobiling
<u>GERALD JEPPESEN</u>	547 E 1000 N Rexburg ID 83440 208-356-7143 jeppesen1@msn.com	07/2002 – 03/2004 11/2004 – 11/2007 Not eligible for another term.	LWCF State-Federal Term Expiring – will appoint new member at Aug '07 Board meeting
<u>ROD BITSOI</u>	PO Box 325 Ririe ID 83443 208-538-7114 (h) 208-526-8134 (w) rbitsoi@yahoo.com	2/2005– 6/2007	LWCF Community (5,000 or less) Term Expiring Can reappoint member at Aug '07 Board meeting

SENATE BILL NO. 1173

View [Bill Status](#)

View [Bill Text](#)

View [Statement of Purpose / Fiscal Impact](#)

Text to be added within a bill has been marked with Bold and Underline. Text to be removed has been marked with Strikethrough and Italic. How these codes are actually displayed will vary based on the browser software you are using.

This sentence is marked with bold and underline to show added text.

~~*This sentence is marked with strikethrough and italic, indicating text to be removed.*~~

Bill Status

S1173.....by STATE
AFFAIRS
PUBLIC FUNDS - INVESTMENT - Amends existing law relating to public
funds to
revise definitions; to provide for the investment of moneys in certain
circumstances; to provide that costs of investment may be deducted from
investment proceeds; to reference funds invested by the investment
board;
to provide for certain audit expenses to be paid from earnings reserve
funds; to reference funds invested by the investment board; and to
provide
for the appointment of a custodian for fund assets.

02/26 Senate intro - 1st rdg - to printing
02/27 Rpt prt - to St Aff
03/05 Rpt out - rec d/p - to 2nd rdg
03/06 2nd rdg - to 3rd rdg
03/08 3rd rdg - PASSED - 34-0-1
AYES -- Andreason, Bair, Bastian, Bilyeu, Broadsword, Cameron,
Coiner, Corder, Darrington, Davis, Fulcher, Gannon, Geddes,
Goedde,
Hammond, Heinrich, Hill, Jorgenson, Kelly, Keough, Langhorst,
Little,
Lodge, Malepeai, McGee, McKague, McKenzie, Pearce, Richardson,
Schroeder, Siddoway, Stegner, Stennett, Werk
NAYS -- None
Absent and excused -- Burkett
Floor Sponsor - Little
Title apvd - to House

03/08 House intro - 1st rdg - to St Aff
03/14 Rpt out - rec d/p - to 2nd rdg
03/15 2nd rdg - to 3rd rdg
03/20 3rd rdg - PASSED - 62-7-1
AYES -- Anderson, Andrus, Bayer, Bedke, Bell, Bilbao, Black,
Block,

Bock, Boe, Bolz, Brackett, Chadderdon, Chew, Clark, Collins,
Durst,
Edmunson, Henbest, Henderson, Jaquet, Killen, King, Kren,
Labrador,
Lake, LeFavour, Loertscher, Luker, Marriott, Mathews, McGeachin,
Mortimer, Moyle, Nielsen, Nonini, Pasley-Stuart, Patrick, Pence,
Raybould, Ring, Ringo, Roberts, Ruchti, Rusche, Sayler, Schaefer,
Shepherd(2), Shepherd(8), Shirley, Shively, Smith(30), Smith(24),
Snodgrass, Stevenson, Thayn, Trail, Vander Woude, Wills,
Wood(27),
Wood(35), Mr. Speaker
NAYS -- Barrett, Bradford, Crane, Eskridge, Hagedorn, Hart,
Harwood
Absent and excused -- Chavez
Floor Sponsor - Bilbao
Title apvd - to Senate
03/21 To enrol - Rpt enrol - Pres signed
03/22 Sp signed
03/23 To Governor
03/29 Governor signed
Session Law Chapter 263
Effective: 03/29/07

Bill Text

]]]] LEGISLATURE OF THE STATE OF IDAHO]]]]
Fifty-ninth Legislature First Regular Session - 2007

IN THE SENATE

SENATE BILL NO. 1173

BY STATE AFFAIRS COMMITTEE

1 AN ACT
2 RELATING TO PUBLIC FUNDS; AMENDING SECTION 57-717, IDAHO CODE,
TO REVISE DEFINITIONS AND TO MAKE TECHNICAL CORRECTIONS; AMENDING SECTION
3 57-720, IDAHO
4 CODE, TO REVISE DESCRIPTIVE LANGUAGE, TO PROVIDE FOR THE
INVESTMENT OF
5 OTHER MONEYS IN CERTAIN CIRCUMSTANCES, TO PROVIDE THAT COSTS
OF INVESTMENT
6 MAY BE DEDUCTED FROM INVESTMENT PROCEEDS, TO REFERENCE FUNDS
INVESTED BY
7 THE INVESTMENT BOARD, TO PROVIDE FOR CERTAIN AUDIT
EXPENSES TO BE PAID
8 FROM EARNINGS RESERVE FUNDS, TO REFERENCE ENDOWMENT FUNDS
AND TO MAKE A
9 TECHNICAL CORRECTION; AMENDING SECTION 57-721, IDAHO
CODE, TO REVISE

10 DESCRIPTIVE LANGUAGE, TO REFERENCE FUNDS INVESTED BY THE
INVESTMENT BOARD,
11 TO PROVIDE FOR THE APPOINTMENT OF A CUSTODIAN FOR FUND
ASSETS AND TO MAKE
12 TECHNICAL CHANGES; AND DECLARING AN EMERGENCY.

13 Be It Enacted by the Legislature of the State of Idaho:

14 SECTION 1. That Section 57-717, Idaho Code, be, and the
same is hereby
15 amended to read as follows:

16 57-717. DEFINITIONS. The following words and phrases, when
used in this

17 ~~act~~ chapter, shall, for the purposes of this ~~act~~ chapter,
have the meanings

18 respectively ascribed to them in this section, except in those
instances where

19 the context clearly indicates a different meaning:

20 (1) "Board" and "investment board" means the endowment
fund investment

21 board herein established.

22 (2) "Endowment fund" means the financial proceeds of lands
granted to or

23 acquired by the state by or from the general government and
managed by the

24 state board of land commissioners pursuant to section 8,
article IX, of the

25 constitution of the state of Idaho.

26 (3) "Income" means dividends and interest, which shall be
distributable

27 income within the meaning of this ~~act~~ chapter.

28 SECTION 2. That Section 57-720, Idaho Code, be, and the
same is hereby

29 amended to read as follows:

30 57-720. ~~PERMANENT ENDOWMENT FUNDS -- EARNINGS RESERVE~~
~~FUNDS -- INCOME~~

31 ~~FUNDS~~ INVESTMENT AUTHORITY -- INVESTMENT POLICIES -- ANNUAL
AUDIT. (1) The

32 investment board or its investment manager(s) may, and are
hereby authorized

33 to, invest the permanent endowment funds and the earnings
reserve funds of the

34 state of Idaho and other moneys as required by law. The
investment board may,

35 with the approval of the state board of land commissioners,
invest other funds

36 that are exempt from section 67-1210, Idaho Code, provided
however, that the

37 costs of investment of such funds may be deducted by the
investment board from

38 investment proceeds.

39 (2) The ~~permanent endowment funds and the earnings reserve~~
funds invested

40 by the investment board may be combined or pooled for
investment.

41 (3) Earnings reserve funds shall be accounted for
separately from perma-

2

1 nent endowment funds.

2 (4) Prior to the annual calculation of gains and losses
pursuant to sec-
3 tion 57-724, Idaho Code, the investment board shall allocate the
end of fiscal

4 year market value between the permanent endowment funds
and the earnings

5 reserve funds. This allocation shall be made based upon the
proportion that

6 the market value of the permanent endowment funds and the
market value of the

7 earnings reserve funds bear to the combined market value of
both sets of

8 funds, at the end of the fiscal year.

9 (5) The investment board shall formulate investment
policies governing

10 the investment of permanent endowment funds and earnings reserve
funds and the

11 investment of other funds accepted for investment by the
investment board pur-

12 suant to subsection (1) of this section. The policies shall
pertain to the

13 types, kinds or nature of investment of any of the funds, and
any limitations,

14 conditions or restrictions upon the methods, practices or
procedures for

15 investment, reinvestments, purchases, sales or exchange
transactions, provided

16 such policies shall not conflict with nor be in derogation of
any Idaho con-

17 stitutional provision or of the provisions of this act chapter.

18 (6) Annually, the investment board shall cause an audit
to be conducted

19 of the investment of permanent endowment funds and earnings
reserve funds,

20 such audit to be conducted by a recognized certified public
accountant. The

21 certified public accountant conducting the audit shall not be an
employee of

22 the state. The expense of such audit shall be paid from ~~the~~
~~appropriation to~~

23 ~~the investment board~~ earnings reserve funds.

24 (7) The state treasurer shall invest the income funds of
the respective

25 endowments funds and distribute the moneys in the income
funds according to

26 legislative appropriation.

27 SECTION 3. That Section 57-721, Idaho Code, be, and the
same is hereby

28 amended to read as follows:

29 57-721. MANAGEMENT ~~OF PERMANENT ENDOWMENT FUNDS~~ BY MANAGER
OF INVESTMENTS

30 -- APPOINTMENT OF CUSTODIAN. ~~OF PERMANENT ENDOWMENT FUNDS.~~ **(1)**
The investment

31 board shall contract with or employ a manager of investments
to manage the

32 permanent endowment funds, ~~and~~ the earnings reserve funds, ~~and such other~~

33 **funds as the investment board is authorized to invest**. The
manager of invest-

34 ments who is employed or contracted with shall, subject to
the direction of

35 the investment board, exert control over the funds as though
the manager of

36 investments were the owner thereof.

37 **(2)** The investment board may select and contract with a
minimum of one

38 (1) bank or trust company to act as custodian of ~~endowment~~
fund assets and

39 provide safekeeping thereof.

40 SECTION 4. An emergency existing therefor, which
emergency is hereby

41 declared to exist, this act shall be in full force and effect on
and after its

42 passage and approval.

Statement of Purpose / Fiscal Impact

STATEMENT OF PURPOSE

RS 17054C1

The purpose of this legislation is to provide for an investment vehicle for funds of a permanent nature to provide that costs of investments may be deducted from the proceeds, to provide that certain audit expenses be paid from earnings reserve funds; to correct technical language in the legislation as referenced, and to provide for the appointment of a custodian for fund assets. Also provides an emergency clause for the immediate use of funds in the event of an emergency.

FISCAL NOTE

This will allow funds to be invested to a higher long-term period at a higher rate to the beneficiary.

Contact

Name: Senator Brad Little
Phone: 208-332-1303
Larry Johnson
208-334-3312

STATEMENT OF PURPOSE/FISCAL NOTE

S 1173

<input type="checkbox"/> IDAPA RULE	<input checked="" type="checkbox"/> IDAPA FEE	<input checked="" type="checkbox"/> BOARD ACTION REQUIRED
<input type="checkbox"/> BOARD POLICY	<input type="checkbox"/> INFO ONLY, NO ACTION REQUIRED	

AGENDA
Idaho Park and Recreation Board Meeting
May 22-24, 2007
Red Lion Hotel
Pocatello Idaho

AGENDA ITEM: Idaho City Backcountry Yurt Fee Increase

ACTION REQUIRED: BOARD APPROVAL

PRESENTER: Rick Brown

DIVISION ADMINISTRATOR: Dean Sangrey

PRESENTATION:

BACKGROUND INFORMATION: The Idaho City yurt fees were last adjusted in 2001, and since that time operation and maintenance costs for the backcountry yurt and trail system complex have increased substantially. Currently, IDAPA fees are set at a maximum of \$150.00/night. Board Approved Fees are \$72.00/night for weekends and \$60.00/night for weekdays.

STAFF RECOMMENDATIONS: Recognizing the need for the backcountry yurt program to be as self sufficient as possible, and to provide continued flexibility for a two-tiered weekend/weekday fee structure, staff recommends Board approval for an increase to \$90.00/night/weekend and \$75.00/night/weekday for the backcountry yurts. This proposal has been reviewed and endorsed by the Idaho City Yurt and Trails Advisory Committee.

<input type="checkbox"/> IDAPA RULE	<input type="checkbox"/> IDAPA FEE	<input checked="" type="checkbox"/> BOARD ACTION REQUIRED
<input type="checkbox"/> BOARD POLICY	<input type="checkbox"/> INFO ONLY, NO ACTION REQUIRED	

AGENDA
Idaho Park and Recreation Board Meeting
May 22-24, 2007
The Red Lion Hotel
Pocatello, Idaho

AGENDA ITEM: Lake Cascade State Park – Poison Creek Unit
Approval of Tamarack Resort LLC Proposal

ACTION REQUIRED: BOARD ACTION REQUIRED

PRESENTERS: Dave Ricks

DIVISION ADMINISTRATORS: Dave Ricks

BACKGROUND INFORMATION: Poison Creek Campground is a narrow unit of Lake Cascade State Park consisting of approximately 22 acres located along the northwest shore of Lake Cascade, directly across West Mountain Road from the main entrance of the new Tamarack Resort.

In August 1999, an IDPR staff report was prepared for inclusion in the State Agencies report to the State Land Board regarding Tamarack Resort (then known as WestRock) development, which identified several impacts to be considered for mitigation. In that report, it noted “retention of the existing tranquil atmosphere, and continued utilization of this site (Poison Creek) as a campground, will be impossible.”

In March 2001, IDPR entered into a Memorandum of Agreement (MOA) with the Bureau of Reclamation and WestRock, Inc. (now Tamarack Resort LLC) to provide mitigation for the impacts created by the development of the resort. The MOA noted the parties agreed “that the Poison Creek Campground will be substantially impacted (and) should be converted to a day use facility which provides amenities such as swimming, picnicking, interpretive signing and programs, board walks, trails, nature study, etc. to the general public, including guests and residents of the WestRock resort.”

In June 2006, IDPR, the Bureau of Reclamation and Tamarack LLC entered into a Memorandum of Understanding (MOU) “to provide a framework for cooperation upon which the Parties may jointly plan and accomplish the proposed conversion of Poison Creek Campground to a day use facility and development of a replacement campground on the northwest side of Lake Cascade.” In the 2006 MOU, Tamarack agreed to provide \$750,000 towards the cost of the replacement facility for the relocation of 18 camping sites from Poison Creek to the replacement campground. In addition, Tamarack agreed to provide \$300,000 towards the replacement facility in lieu of a

previous agreement for berming and screening resource support for noise abatement along the road by West Mountain, Buttercup, Huckleberry and Curlew Campgrounds.

The camping experience in Poison Creek is negatively affected by increased traffic noise on the road from vehicles going to and from the resort. Additional impacts to this area are projected to occur as resort guests attempt to recreate along the lakeshore in and around Poison Creek Campground, likely placing day-users and campers in the same limited space. The replacement campground is being developed to mitigate these issues and the Poison Creek Campground will be redeveloped into a day-use area only. The campground conversion will occur when the mitigation process is completed. At present, the Bureau of Reclamation (BOR) is pursuing a review of the Replacement Camp option through the National Environmental Policy Act (NEPA) process.

On November 6, 2006, IDPR initiated a Request for Proposal (RFP) process to select the most qualified concessionaire to design, build, operate and maintain a marina/store complex at Poison Creek. The significant points in the RFP included the following:

- Concessionaire owner is required to design, build, operate and maintain the facilities.
- Term of the concession agreement is anticipated to be 20 years.
- A capital maintenance fund will be established by the concessionaire for the major upkeep of the facilities.
- Alcohol may be offered for sale in the proposal, either packaged for off-site consumption through the store or by service within the confines of a restaurant with bona fide meals served.

The RFP was advertised in the two local (Cascade, McCall) newspapers, as well as in seven major newspapers in Idaho. Advertisements were also placed in newspapers in Oregon, Washington, Utah, Nevada, and California. Notice of the RFP was mailed to all marinas and marine businesses in Idaho and was sent to Aramark, the primary National Park Service concessionaire. The RFP was also advertised in the November newsletter of the national Association of Marine Industries, based in Washington, DC.

Seven (7) potential proposers requested copies of the RFP. A pre-proposal meeting for questions and answers on the RFP was held in Boise on November 20. The deadline for questions on the proposal was December 15. All questions and answers regarding the proposal were captured in writing and sent to all RFP holders.

Proposals were due at IDPR headquarters on January 4, 2007 at 3:00 p.m. A single proposal was received from Tamarack Resort, LLC. That proposal was evaluated and recommended to the Idaho Park & Recreation Board as the preferred proposal at its January 23-25, 2007 meeting in Boise. The Board approved the evaluation team's selection for the preferred proposal and directed staff to proceed with negotiation of a contract, which is to be brought back to the Board at this May 2007 meeting.

Key points of the negotiation have centered on:

- Tamarack has agreed to assume full risk and responsibility of construction. Tamarack has also agreed that once Tamarack is no longer the concessionaire, the improvements

belong to IDPR. IDPR will incur no liability during or after construction of these improvements.

- The new conceptual plan calls for additional parking. A long-term easement for overflow parking has also been agreed upon.
- Skateboard and tennis courts are shown on the conceptual plan for future development – if approved by IDPR.
- An ongoing maintenance fund will be set up by Tamarack and will be addressed in the UMA.
- Revenues to the Department will be based on current revenues – minimum of \$12,000, or 2.5% of gross revenues.

A map showing planned development in the negotiated proposal is attached.

STAFF RECOMMENDATIONS: Staff recommends the Board approve the negotiated proposal and direct staff to proceed with finalization of a contract.

Lake Cascade State Park - Poison Creek Site Plan Update

April 2007



KEY

RFP ITEMS

- 1A Existing Boat Ramp
- 1B Interpretive Viewpoint (1)
- 1C Public Foot Access to Resort & FSR 436
- 1D Landscaped Areas
- 1E Existing Boat Ramp Dock
- 1F Pelican Trail (resort fee trail)
- 1G Store- 2000 square feet
 - Retail
 - Boat rental/fishing concessions
 - Restrooms
- 1H New Parking (30 spaces)
- 1I New Parking (36 spaces)
- 1J Trailer Rig Parking (26 spaces)
- 1K Mooring Buoys (large boats & sea planes)
- 1M Picnic Tables
- 1N Vault Toilet to Remain
- 1O Wave Attenuator / Log Boom
- 1P Dry Stack Boat Storage (40 boats)
- 1Q Stormwater Detention
- 1R Fuel Dock & Graywater Pump-out
- 1S Floating / Anchored Marina
 - Boat rentals (20 slips)
 - Slip rentals (20+ slips)
- 1T Waterski Dock
- 1U Trail (5' width)
- 1V New Parking (33 spaces)

ADDITIONAL ITEMS

- 2A Swim Area
- 2B Roundabout Drop-off
- 2C Group Picnic Pavilion
- 2D Active Play Area (volleyball & bocce courts)
- 2F Children's Play Area & Picnic Tables
- 2G Restaurant - 1500 square feet
 - Restaurant with outdoor seating
 - Restrooms, showers, & lockers
- 2H Interpretive Viewpoints (2)
- 2J Light-craft Rental- 1000 square feet
 - Light-craft/kayak rental
 - Boat storage
 - Restrooms
- 2K Non-motorized Boat Pull-up & Loading Area
- 2L Future Trail Connection to West Mountain Campground
- 2M Lakeshore Trail (10' width)
- 2N Trail (5' width)
- 2O Tamarack Resort Parking Area- Overflow
- 2P Beach Access Stair & ADA Ramp
- 2Q Passive Lawn Area (lawn chairs & umbrellas)
- 2R Lakeshore Trail to Mallard Bay & Osprey Point
- 2S Main Beach Area (imported sand)
- 2T Swim / Dive Float
- 2U Child Swim Area
- 2Y Skate Park
- 2Z Tennis Courts

* Proposed Development

<input type="checkbox"/> IDAPA RULE	<input type="checkbox"/> IDAPA FEE	X BOARD ACTION REQUIRED
<input type="checkbox"/> BOARD POLICY	<input type="checkbox"/> INFO ONLY, NO ACTION REQUIRED	

AGENDA
Idaho Park and Recreation Board Meeting
May 22-24, 2007
Red Lion Hotel
Pocatello, Idaho

AGENDA ITEM:

Review Group Use Permit Applications:

- 1) 15th Annual Thousand Springs Art Festival
- 2) Eagle Island Experience Festival
- 3) Eagle Island Old Time Chataqua
- 4) Henrys Fork Foundation
- 5) Three Island Crossing Reenactment

ACTION REQUIRED:

Board Approval

PRESENTER:

Dean Sangrey

DIVISION ADMINISTRATOR: Dean Sangrey

PRESENTATION:

BACKGROUND INFORMATION: 1) The 15th Annual Thousand Springs Art Festival will be held at Ritter Island September 29th and 30th, and is sponsored by the Southern Idaho Land Trust (SILT). The festival includes arts and crafts booths, food, live music, and canoe and wagon rides. The festival's objective is to provide a fund raising mechanism for SILT to further their goal of acquisition and maintenance of conservation easements in the Magic Valley. Through their cooperative efforts with The Nature Conservancy, previous festival efforts have been considered very successful.

2) The Eagle Island Experience Festival, sponsored by Gruntworks, LLC, is a fund raising event that has been held annually for the past six years. It is a creative arts festival and attracted approximately 5,000 visitors to the Park in 2006. The event includes the sale of alcoholic beverages and therefore requires review by the Board.

3) The Eagle Island Old Time Chataqua is a fund raising event also sponsored by Gruntworks, LLC. Proceeds from the event go to the Alzheimer's Association. The Chataqua celebration is scheduled for one day and includes juggling, magic shows, music, and comedy. Likewise, this event will include the sale of alcoholic beverages and requires Board review.

4) The Henrys Fork Foundation (HFF) is a non-profit conservation group, active in monitoring and improving the resource values of the Henrys Fork of the Snake River. The

HFF has been a very active partner with Harriman State Park and the Idaho Department of Parks and Recreation in resource related projects from fence construction in riparian areas to participating in long-range strategic planning for the region. Funding for the operation of the HFF is provided by grant solicitation and donations. The annual Henrys Fork Day is the Foundation's primary fundraising activity and offers raffles and other activities to raise funds for the upcoming operating year. Traditionally, the event has been held on Harriman State Park grounds near the park's north access. In conjunction with the evening's live auction and entertainment, the HFF has requested approval to provide alcoholic beverages for patrons of the event. A local restaurant, the Trouthunter, will provide this service.

5) The Three Island Crossing Organization will again sponsor the annual historic reenactment of the Oregon Trail Pioneer Snake River Crossing. The Park will expect approximately 1,500 to 2,000 visitors to enjoy the day-long festivities. The event will include wine and beer sales.

STAFF RECOMMENDATIONS: Staff recommends Board approval of the group use permit applications for the Thousand Springs Art Festival, Eagle Island Experience Festival, Eagle Island Old Time Chataqua, Henrys Fork Day celebration, and the Three Island Oregon Trail Snake River Reenactment. Staff will ensure compliance with all permitting requirements (insurance, bonding, sanitation, etc.)

<input type="checkbox"/> IDAPA RULE	<input type="checkbox"/> IDAPA FEE	X BOARD ACTION REQUIRED
<input type="checkbox"/> BOARD POLICY	<input type="checkbox"/> INFO ONLY, NO ACTION REQUIRED	

AGENDA
Idaho Park and Recreation Board Meeting
May 22-24, 2007
Red Lion Hotel
Pocatello, Idaho

AGENDA ITEM: Spring Shores Large Concession Permit
Renewal

ACTION REQUIRED: BOARD APPROVAL

PRESENTER: Rick Brown

DIVISION ADMINISTRATOR: Dean Sangrey

PRESENTATION:

BACKGROUND INFORMATION: Mr. Tom Hidalgo, operating as Outdoor Adventures, has been the concessionaire at the Spring Shores Unit of Lucky Peak State Park since May 2004. The Outdoors Adventures concession permit expired on Jan 31, 2007. They offer food, soft drinks, beer, wine, boating and water recreation convenience items, and motorized and non-motorized outdoor recreation equipment rentals. Lucky Peak State Park staff has expressed their overall satisfaction with the concessionaire, his working relationship with the park, and service to the public. The concessionaire wishes to continue operating at Spring Shores.

STAFF RECOMMENDATIONS: Staff recommends that the Board exercise its option to renew the concession agreement with Mr. Hidalgo for a term of 3 years, May 2007 through January 2010.

☐ IDAPA RULE ☐ IDAPA FEE ☐ BOARD ACTION REQUIRED
☐ BOARD POLICY ☐ INFO ONLY, NO ACTION REQUIRED

AGENDA
Idaho Park and Recreation Board Meeting
May 22-24, 2007
Red Lion Hotel
Pocatello Idaho

AGENDA ITEM: **Reservation Program Update**

ACTION REQUIRED: **Information Only**

PRESENTER: **Tammy Kolsky**

DIVISION ADMINISTRATOR: **Dean Sangrey**

PRESENTATION:

BACKGROUND INFORMATION:

Performance of the new reservation application has been greatly improved over the course of the past few months due to the joint efforts of the IDPR's Reservation Program staff, Operations field staff, MIS and Fiscal staff, and Camis, Inc. Planning, development, and implementation phases for the reservation components of the system are essentially complete. The planning and development of the retail management components of the system are also essentially complete; however, implementation for this part of the system is underway at this time and will continue for the next couple of months. Over the course of the summer the agency's marinas will also be added to the system.

Implementation of the retail management system will be accomplished on a park-by-park basis and will include the loading of a standard set of coding for system-wide merchandise, the uniform application of UPC codes for all merchandise, and the entry of a complete and validated inventory at each location. Great care will be taken to ensure uniformity and accuracy.

The incremental training of statewide staff was completed in early May and was well received by all in attendance. Required changes and enhancements to the system have been accomplished through detailed coordination with Camis, Inc. Rollout of the new version (2.0.2) of the Everest application occurred on May 2nd. Overall, with the exception of a couple of minor configuration items, the rollout went as expected.

Staff has every expectation that the program reporting components, revenue reconciliation, and data collection and dissemination processes, as well as the inventory management component, will meet all vendor contract obligations.

STAFF RECOMMENDATIONS:

None. Information Only

<input type="checkbox"/> IDAPA RULE	<input type="checkbox"/> IDAPA FEE	X BOARD ACTION REQUIRED
<input type="checkbox"/> BOARD POLICY	<input type="checkbox"/> INFO ONLY, NO ACTION REQUIRED	

AGENDA
Idaho Park and Recreation Board Meeting
May 22-24, 2007
Red Lion Hotel
Pocatello, Idaho

AGENDA ITEM: **Lifetime Passes**

ACTION REQUIRED: **BOARD ACTION REQUIRED**

PRESENTER: **Dean Sangrey**

DIVISION ADMINISTRATOR: **Dean Sangrey**

PRESENTATION:

BACKGROUND INFORMATION: Retired Boise earth sciences teacher Ron Reil has donated a rare and valuable meteorite from Campo del Cielo, Argentina. This is probably the world's most famous meteorite field, and this example is significant because of its size, 64 pounds. The meteorite is on permanent display at Bruneau Dunes State Park. Board Members may remember that Mr. Reil was the man who sold Sea Dart to Tristan Jones, who later sailed the boat through numerous adventures and wrote several books about his exploits. Reil was instrumental in the donation of Sea Dart to the department.

STAFF RECOMMENDATIONS:

That the Board approve two lifetime passes in recognition of Ron Reil's support of the Idaho Department of Parks and Recreation, one in the name of Ron and Gretchen Reil, and the other in the name of their daughter, Natalie Reil.

NORTH REGION QUARTERLY REPORT

January – February – March 2007

Major Issues / Top Priorities

- All Parks – concern over Reservation System and responding to and meeting customer needs. Re-implementing the “Extra Vehicle” charge associated with camping. Hiring and retaining seasonal employees. Maintaining aging infrastructure. Balancing sewage disposal, environmental issues, and growing demand.
- Priest Lake – filling vacant positions prior to summer season.
- Round Lake – seasonal housing and volunteer sites.
- Farragut – meeting the growing demand on the park. Assessing potential new recreation opportunities and their applicability at Farragut as a “recreation park”.
- CdA Parkway – addressing and managing increased growth adjacent to the trail.
- Old Mission – with the inability to fund the new Visitor Center, what happens to Sacred Encounters, how do we best utilize the remaining funds, what do we do with the outdated Visitor Center?
- Trail of the CdAs – transfer of ownership and funding. Obtaining a quality, long-term maintenance vehicle.
- Heyburn – sewage disposal issues and aging facilities.
- Hells Gate – loss of irrigation water due to low river levels. Electrical problems associated with inadequate system. Need for additional day use facilities.
- Dworshak – finding a solution to providing a marina and houseboat mooring to meet current needs.
- Winchester – training of multiple new employees. Retaining seasonal employees.

North Region Service Center – David White, Region Manager

- David reviewed TOC legal descriptions with AG office and Tribe in preparation for land transfer; worked with legal on TOC encroachment agreements; conducted Bonner’s Ferry final LWCF grant inspection; met with Tribe and staff to review TOC brochure; participated in Heyburn/State Park’s 100th anniversary celebration meetings, in a Park Manager 3 minimum qualifications conference call, on ITD Parkway Management Plan work team, SOBA planning team meeting, on IDFG Master Naturalist implementation work group; met with consultant and staff for on-site review of Heyburn new VC; led Hiking/Backpacking, Hunting, and Wildlife 4-H projects; attended Board Meeting in Boise; participated in Governor’s Capital for A Day program in Bonner’s Ferry (snowmobiling closures due to Caribou was the only issue remotely associated with IDPR that was discussed, IDFG did a good job of addressing the issue which is basically a Federal issue due to the Endangered Species Act); attended a north Idaho Veteran’s Cemetery meeting, CdA Chamber Natural Resource Committee Meeting, Idaho Public Safety Communications in 2007 Meeting, Scott Stokes (ITD Region Supervisor) moving to Boise party, NW Preservation Field School planning meeting in Portland, OM Sacred Encounters meetings, CdA Chamber Natural Resource Committee meetings, Pend Oreille Tributary WAG work group meeting, meeting with Murdock Foundation at Old Mission to review grant application, and two FERC AVISTA relicensing public meetings in Spokane; assisted with Old Mission/Heyburn/Winchester Ranger interviews; attended Kootenai County new Snow Groomer press interview; assessed Mowry house with

development and staff; attended Lower Clark Fork WAG public meeting in Sandpoint; reviewed AVISTA settlement agreement and TOC draft lease agreement; coordinated and attended CEO refresher training; coordinated 100th Anniversary Planning Team meeting; met with Rick Cummins and Steve Strack to discuss real estate/encroachment management along the Trail of the CdAs, and met with Emerson Valuation to obtain quote for real estate appraisal for the Trail; Completed Region FY 08 budget allocation worksheets, CEO draft Policy input, and seasonal salary assessments; reviewed park operations including Farragut with Steve Klatt; worked on Sign Manual and Housing Improvement Needs project list; and finalized staff evaluations.

- Region crew refurbished, constructed, and painted; plowed snow four times; delivered pipe to Heyburn for Tom (for drain field test holes); transported SOBA Board members from airport to CdA; obtained CPR training; reviewed various projects at Hells Gate, Winchester, and Dworshak; inspected electrical and water lines at Dworshak; inspected septic systems and soil check at Heyburn; confirmed location and size of entrance booth location and road realignment at Hells Gate; built 2-bay extension on parking shed at Winchester; delivered playground to Dworshak; returned dozer to Heyburn; and delivered Heyburn cabin furniture. Pat attended NRPA National Playground Safety School and passed.
- Office staff sent out reminders for Heyburn lease payments; completed end of year wrap-ups on all registration programs; sold many new registration and annual passes; wrapped up 2006 visitation; completed preparations for NRPA/IRPA Playground Safety School; organized the CEO refresher for NR staff; Georgia attended an IRPA Conference meeting in Twin Falls and an IRPA Board meeting in Boise; and developed information (charts/graphs) for and completed annual reports.

Priest Lake State Park – Bud Justice, Park Manager

Customer Service

- Bud, Faith, Craig, Sandy and Natasha did a seasonal recruitment presentation at Spokane Community College.
- Bob Hallock, Region 1 RV advisory committee member, came to familiarized himself with the proposed 2008 RV grant projects at Priest Lake

Utilization of Facilities

- Ski trails groomed. Great snow and good use this year.
- All staff has been involved in the snowmobile trail maintenance program.
- We have had several days of snow removal.
- Cool weather has slowed down the melting of snow and ice, but boat ramp use is steadily increasing since the ice melted off the lake
- Satellite Internet service was installed at Indian Creek

Park Manager's Report

- Bud attended the Priest Lake Chamber of Commerce meeting.
- Faith turned in an Idaho Humanities grant.
- Behind the Store timber sale closed.
- Evaluations have been completed.
- Bud attended two snowmobile groomer meetings and a meeting with Leo Hennessy, US Forest Service and the Priest Lake Nordic Ski Club on snow park status and RTP grants for Priest Lake.

- Bud, Faith, Sandy, Craig and Natasha went to the CEO training.
- Cheryl De Belloy came up to do maintenance on our computers.
- Craig, Sandy and Natasha have been doing seasonal interviews.
- North Region Program Managers meeting was attended.
- CIN update was prepared.
- FY09 budget sheets were prepared.
- Annual report was completed for 2006.
- Bud attended a Park n' Ski meeting with the local Nordic Ski club and the U.S. Forest Service.
- Faith Berry submitted her resignation; last day of work is April 3.
- Natasha Kienow submitted her resignation; last day of work is April 3.

Round Lake State Park – Dave Russell, Park Manager

Customer Service

- So far, eight school field trips have been booked for April/May presentations at the park
- Annual park passes are selling briskly

Utilization of Facilities

- Saw and clear ski trails.
- Table refinishing work has been done.
- Saw hazardous trees and burn debris.
- Work on sewer bed relocation project. Dig test holes for new sewer beds.
- Plow snow and sand roads.
- Work with reservation system requests.
- Work with MIS computer installation.
- Winter held on early in the month, allowing ice fishing, x-country skiing and sledding to occur. As winter was winding down, flooding occurred on park trails making them impassible due to heavy runoff. One half of the beach area is submersed.
- Late month, warmer weather appeared, bringing out camping users.
- Beginning the first week of April, the water system and restrooms will be opened for the season.

Park Manager's Report

- Conduct volunteer interviews.
- Assisted DHR to rate ranger applications.
- Prepare performance evaluations and 2007 park goals.
- Development project meeting held with Tom Joyner, Dave Ricks and Andrew Conkey.
- Work with reservation system requests.
- Attend CEO training, CPR training, and North Region Program Managers meeting
- CIN update was prepared.
- FY09 budget was prepared.
- The annual report for 2006 was completed.
- Reservation system testing was accomplished.
- Have assisted Welch-Comer survey project, locating utilities for sewer bed project.
- Submitted comments on: CEO policy document, I/A reporting, Workplace safety manual.
- Interviewed and hired seasonal staff.

Farragut State Park – Randall Butt, Park Manager

Customer Service

- The Cross Country Ski course and other park Nordic areas were in and out of service depending upon weather and snow conditions. Free Ski day activities held on January 6th.
- The Klondike annual Boy Scout winter event was held--over 800 scouts attended, with a mock Iditarod course and biathlon as part of their activities.
- A meeting was held with Bob Hallock of the RV Committee, he had questions about the number of in-state and out-of-state users in the campgrounds. For the last three years that average at Farragut was 30% in-state. It appears there is a belief that RV sticker holders are paying for the entire system, estimated costs of the full system would put the amount paid by the RV grant funds at about 33% according to the Development Bureau.
- A meeting was held with representatives of Bayview and Avista Power on the placement of a connection trail over the natural gas pipeline scheduled for installation over the next couple months. In exchange for a donation of gravel surfacing material for part of the Lynx trail system park staff will help in the trail construction from downtown Bayview to the park's trail system.
- Staff met with the NW Mounted shooters to see if an arena can be done in time for the statewide event scheduled later this summer. This is in question with the ruling on the range.
- Park staff led a tour through the Museum at the Brig for the Timberlake High School class to tie with their history curriculum.
- Jim Mallet presented an historical overview of Farragut to the Town and Country Club at Worley on the 22nd.

Utilization of Facilities

- Avista Utilities has completed a permit for the installation of a 6" natural gas main along Highway 54 as it goes through Farragut. Avista utilities broke the parks main water line while installing a 6 inch natural gas line along Highway 54. Park services and residences were shut down overnight until repairs could be made and the lines flushed.
- A final sewer management plan has been submitted by the engineering contractors. This will be part of the documentation in a grant request from the RV committee, and will next be submitted to DEQ and PHD for their review of our process.
- Gilmore campground completion is still outstanding, as final punch lists have been given to the contractor. The Department has set a date of May 12th for the dedication.
- Grant work was completed on the WIF grant for the Eagle breakwater and dock replacement and the RV grant for a sewer collection system. Contractor orientation of Gilmore Campground has been provided to staff.
- Radon mitigation work has been completed on the park residences and follow-up testing is in progress. Corrective actions for the shop and Visitor Center are expected to be in the \$8,000 range. Additional work with the contractor will be scheduled if needed.
- The Museum at the Brig brochure has been updated and sent to the printers.
- A decision was announced on the court trial on the shooting range that was held the week of the December 11th. Initial review of the document (61 pages) ties future use of the range to meeting certain development criteria and possibly limiting the number of shooters allowed per year.

- Staff met with the NW Mounted shooters to see if an arena can be done in time for the statewide event scheduled later this summer. This is in question with the ruling on the range.
- Three interpretive signs have been drafted under the RV grant program.
- The park trail map has been updated and a copy has been provided to Boise staff to include as a link on the Departments website.
- Late snowstorms caused the park to reopen and groom the cross-country ski trails at the beginning of February as snow amounts in the park went from zero to ten inches. The snow delayed cleanup efforts at Snowberry and Corral campgrounds, along with the Willow cabin area in preparation for March 16th opening.
- The park met with representatives of two engineering firms who were submitting for the water system master plan.
- The ID National Guard utilized the range under the decision issued by the Judge who has restricted use of the facility. They did maneuvers and rather than use blanks to simulate combat situations, they had to pretend.
- The contractor that did the mitigation work in the residences has been contacted to do additional work at residence three.

Park Manager's Report

- Park employee Steve Mollett ended his employment with the Department January 16th. He is now working for the City of Post Falls.
- Park is experiencing various group use issues that are hampering their ability to coordinate activities with the groups.
- Work continues in identifying pieces of a donation accepted by the North Region office (which was located at Farragut at the time) in 1975. Paperwork provided to the Department has been partly reconciled with items still at the park. Conversations with past park employees indicate that some items are loan to other parks. There are 483 line items on the list, and over ½ of the line items have been located at this time. Most items are in storage at the Brig. Cold weather conditions have slowed the process but all items located have been tagged and photographed, over 132 man-hours have been spent so far in going through the piles and boxes.
- Staff attended the CPR/CEO refresher classes and the North Region Park & Program Managers meeting.
- The vacant Ranger position has been put out for applications.
- CIN update was prepared.
- FY09 budget sheets were prepared.
- Annual report was completed for 2006.

Coeur d'Alene Lake Parkway – Randall Butt, Park Manager **Customer Service**

- Idaho Transportation Department hosted two meetings on January 11th and 25th with other agencies along the Parkway to coordinate efforts of permitting adjacent to Coeur d'Alene Lake Drive.
- The traditional Hangover Handicap was held on January 1st on the trail.

Utilization of Facilities

- Temporary snow conditions allowed for use of part of the path for Cross Country Skiing in January, to the delight of some of our users.
- Funding for the replacement docks at Higgens Point moorage and launch is held up in the federal side of the funding as they review our grant application. Expectations are that staff will have to band-aid the docks together to make it through the year.
- The Spokane Centennial Trail corridor plan was provided to ITD as an example by park staff, for their continuing efforts to put in place a corridor plan for Coeur d'Alene Lake Drive.
- Provided a tour of the Hoo Doo rest area to appraisers who are under contract by the Department to assign a value for exchange. Vandalism and damage to the restroom building is severe, and may be seen as an attractive nuisance hazard.

Park Manager's Report

- Staff attended the CPR and CEO refresher classes and North Region Park & Program Managers meeting.
- CIN update was prepared.
- FY09 budget sheets were prepared.
- Annual report was completed for 2006.
- management plan in place for Coeur d'Alene Lake Drive.

Coeur d'Alene Old Mission State Park - Bill Scudder, Park Manager**Customer Service**

- Roger continues to be the lead for the Counties snowmobile-grooming program.
- Lonnie and Roger assisted Marty and Rich in putting on an avalanche awareness program.
- Open the Visitor Center for the season.
- Hired returning Seasonals: Zella Burt and Debra Ellis to staff the Center

Utilization of Facilities

- Roger and Lonnie accomplished some good ORPS work- in attending the annual Del Kerr Chili feed at Magee along with compliance checks.
- Lonnie painted the floor of the Parish House.
- Errin Bair attended interpretive training in Boise
- A walk through was held 3/27 with interest contractors. There were nearly 20 in attendance.
- New VC/Museum bid came in over estimated costs. Options area being explored!!!!
- Opened lower parking area for visitors.
- Removed several wind damaged Aspen trees in the Cemetery.
- But park signing up for the season.
- Put on a breakfast and presentation for the Murdock Trust.
- CAMIS has reinstalled their equipment one more time at the Mission.

Park Manager's Report

- January 5th, Bill, Lonnie and Roger went to Terry Kincaid's (BLM) retirement party to help represent the state and our department.
- Bill and Lonnie attended a Sacred Encounter Meeting on January 9th.
- Park Staff attended a farewell breakfast on January 25th for Dave Landrum and Steve

Mollett- both will be missed.

- January 30th & 31st, Bill sat in on an interview panel to hire Ranger positions for OM/TOC, Winchester and Heyburn State Parks.
- Lonnie is continuing to attend the Museum of Arts and Culture in Spokane for museum training.
- Bill attended the Sacred Encounters meeting on February 27th.
- Roger attended the Turf Training on February 8th & 9th in Coeur d'Alene.
- Entire staff attended CEO training in Post Falls and Spokane.
- Lonnie took 7 days to attend Maintenance Management School in Port Townsend.
- Roger had successful sinus surgery.
- North Region Program Managers meeting was attended.
- CIN update was prepared.
- FY09 budget sheets were prepared.
- Annual report was completed for 2006.
- Attended the Wallace Chamber.
- Prepared Work plan for Errin Bair

Trail of the Coeur d'Alenes - Bill Scudder, Park Manager

Customer Service

- Ranger Bair put out a couple of news releases and did an on air interview with KWAL Radio.

Utilization of Facilities

- Cleared Trailheads of snow, routine trail maintenance completed.
- Set X/C ski track from the Smelterville shop to Cataldo.
- Routine maintenance, cutting windfall and removing debris off the trail, plowed snow off trail from Smelterville to Harrison, and picking up litter and emptying garbage.
- Replaced Plexiglas on signs, Replaced and added new bollards in Smelterville area.
- Roger finished up the "Howard Hovercraft" which will be used to remove debris from the trail.
- Rehired Allan Howard, Park Seasonal, for trail.
- An "adopt a section of the Trail" program was started and we now have 15 groups maintaining from Mullan to Cataldo.
- The entire trail has been machine swept.
- Snowmobile markers were removed and bollards were put back in from Wallace to Mullan.
- Several of the Trailheads were cleaned and debris was removed.
- Took Sandy Emerson and partner on a tour of the trail for evaluation of potential real estate issues.
- Roger went with LFR (Jim Finley) on the monthly trail inspection.

Park Manager's Report

- January 27th will be Dave Landrum's last day.
- We have hired Errin Bair to replace Dave Landrum, she started the week of the 18th, so far so good – I think she will fit in fine.
- North Region Program Managers meeting was attended.
- CIN update was prepared.

- FY09 budget sheets were prepared.
- Annual report was completed for 2006.

Heyburn State Park – Ron Hise, Park Manager

Customer Service

- Ron met with the Benewah County building inspector on the 22nd to discuss procedures for granting building permits to leaseholders.
- Ron met with the President of the Heyburn Leaseholders Association to talk about ways to improve communication between the Park and their members.
- Ron gave an update on park activities at the annual Plummer community meeting on the 29th.

Utilization of Facilities

- On the 18th, Ron and Chris met with development staff and consultants regarding the new visitor center location and other Experience Idaho projects ongoing at the park. They also toured the Mowry house.
- Staff has been repairing bulletin boards, signs, vehicles, etc.
- Several hazard trees have been removed from use areas.
- The Indian Cliffs timber sale continues to move right along. The winter weather has helped harvesting activities but hindered road improvements in the sale area.
- Several boathouses within the marina areas are not meeting park standards and staff is working to correct these deficiencies.
- We also have one Benewah trailer owner who has not paid his lease in two years and has not responded to any correspondence this year. Legal assistance may be required.
- Staff is also working on ways to improve the administration of the privately leased boat docks below the cabin area at Rocky Point.
- Staff set up this year's cruise boat schedule and began an advertising campaign. New brochures and color posters were printed.
- A small timber sale was set up to remove many of the damaged and downed trees from winter storms (approx 30,000 feet of saw log and 30,000 feet of pulp).
- Hawley's Landing campground was opened for the year on March 30th.
- Chris has been working with various contractors doing repair work at the Mowry house.
- Scott and crew have been rebuilding a park owned boathouse at Rocky Point.
- A contractor had to be called in to repair the electrical service to the docks at Rocky Point. Ice caused several connections to be pulled apart.
- Craig worked with Tom Joyner and Welch–Comer engineers to dig test holes at the new welcome center site and Rocky point to check soils for septic systems.
- Staff has been busy readying facilities, repairing vehicles, clearing trails, etc. for the upcoming season.

Park Manager's Report

- Ron met with David and Georgia on the 11th to initialize planning for the 2008 anniversary.
- Chris Hoosick started as Assistant Manager on the 16th.
- Ron attended planning meetings for the Governors Conference on Recreation and Tourism at the Coeur d'Alene Casino.
- Ron and Chris attended Ranger interviews on the 30th and 31st.
- Volunteers and Camp Hosts were hired.

- Permanent staff attended annual CEO refresher training.
- Staff worked on the CIN list and FY 08 budgets.
- Ron & Chris attended the North Region Manager's meeting on the 6th.
- Beth Simanek started as park ranger on the 12th.
- Ron met with Ken Reid of SHiPO to survey the new welcome center site, Rocky Point Lodge area, and the Mowry house.
- Ron attended two conference calls in CDA for the new welcome center project.
- Ron completed the CIN review, FY 08 budget requests, performance evaluations, 2007 work plans and annual reports.
- Craig completed and passed all the course work needed to obtain his captains license. There is a minimum amount of boat time he now needs to gain before he can apply to be licensed for a 100-ton vessel.

McCroskey State Park – Ron Hise, Park Manager

Customer Service

- The new park brochure and map is almost completed.

Utilization of Facilities

- Work moves forward on layout and write up for the King Valley Timber Sale.
- We finally sold the Lone Pine timber sale. Work should begin this spring or early summer and remove approximately 300,000 board feet over 51 acres.
- Some of Skyline Drive is still blocked by snow and trees. Some firewood permits have been issued so folks can begin cleaning up the many downed trees.

Park Manager's Report

- Lots of snow and downed trees have prevented access to most of the park for the quarter.
- Ron met with farmer Kevin Wagner to talk about farm lease and collect 2006 payment.
- Ron met with Ken Reid from SHiPO to survey the King Valley timber sale area.

Hells Gate State Park – Mike McElhatton, Park Manager

Customer Service

- Judy and Kip worked on some OHV training classes and an avalanche safety training session.
- Hells Gate hosted the Hells Canyon Archers 3D shoot recently as well as a mountain bike race.

Utilization of Facilities

- Park activities included more leaf removal, some work on docks, table restoration. Plans were coordinated with DEQ, IDL to burn roadside ditches.
- A conference call was held this month with the Corps concerning dredging the entrance to the marina this summer. Things are moving forward.
- The new park fee booth is 3/4 completed.
- Visitation appears to be slow for this time of year. Calls to the office are also slower than normal. Some of this will be due to diversion of calls to the reservation call center but it could also be indication of a slow season approaching. We are beginning to get good weather so we will see what lies ahead in the weeks to come.
- Visitation numbers will be submitted in the first week of April

Park Manager's Report

- The park manager had a meeting with the concessionaire and plans were discussed for the upcoming year. The concessionaire has submitted financial reports and payments for all of 2006.
- The Jack O'Connor center has hired a new operations supervisor. He will be coordinating activities with the park and recruiting volunteers for the upcoming season.
- Marina – There was some discussion about marina signs. All unauthorized signs have been removed.
- New Fee Booth – Ground was set up for new kiosk. Tom assisted with problem solving and contractor negotiation for this area.
- Much time has been spent on 'spring cleaning' the park, with emphasis on the discovery center. Things are looking good and we are ready for summer!
- Charlie has been busy spraying weeds. An ongoing forever battle.

Winchester Lake State Park – Ted Scherff, Park Manager

Customer Service

- The State Historic Preservation Office archeologist conducted section 104 clearances for the new park office.
- February 3rd was Winter Fun Day.
- Final draft of customer survey has been completed.
- Park Office Assistant hired.
- All park volunteers hired for 2007.

Utilization of Facilities

- Writing of text for ten interpretive signs completed and submitted for graphics.
- Moved storage shed in preparation for building extension on pole building. Extension is now complete.
- Park manager met with Rick Just and Frank Achana regarding park (long) customer survey.
- Pre-con meeting for new park office and renovation of shop set.
- Ice fishing going strong.
- Snowberry Yurt is on-line.
- National Historic Preservation, section 106, completed on new park office.
- Idaho Dept. of Building Safety inspection completed and deficiencies responded to.
- Maintenance parking bay addition completed.
- All ice melted from lake.

Park Manager's Report

- A park employee was involved in a vehicle accident with a park vehicle (no damage to park vehicle).
- Interviews for park ranger completed and Jeff Johnson hired as new park ranger.
- Park staff attended the Jan meeting of the North Central Idaho Travel Association.
- Ice fishing is underway and very popular.
- Two staff meetings were held this month for Winchester staff.
- All volunteers in park set for 2007 season (8 resident volunteers in all). Seasonal maintenance staff recruitment/hiring underway.

- Two park staff completed CEO training refresher.
- Attended meeting of North-Central Idaho Travel Assoc.
- All park power tools and equipment serviced for upcoming season.
- Three park-level staff meetings.
- New vehicle ordered.
- All seasonal staff hired.
- CIN updated.
- Three staff attended IDPR interpretive training
- All employees' 2006 performance evaluations completed and 2007 work plans completed.
- FY 2008 and 2009 budgets completed and submitted.
- Park Annual Report completed and submitted.

Dworshak State Park – Kristi Stephens, Park Manager

Customer Service

- Don West coordinated an archery shoot at the park March 23,24,25.
- Don is preparing for an archery shoot in April.
- The archery shoot brought approximately 30 units to the park for two nights. The shoot had over 200 participants. A boy scout troop also camped over the weekend of March 23-25.
- Cabin reservations have been picking up.
- Marina Billing was sent to moorage customers.

Utilization of Facilities

- Erin worked on the Big Eddy apartment, hiring hosts for the summer, and finishing the capital orders for Three Meadows.
- Working on the Big Eddy apartment, finishing orders for upgrades in Freeman Creek, plowing, and looking at 1-ton dump trucks.
- Kristi has worked on Grants, the electrical up grade in Freeman Creek, and the tour for the electrical up grade in Freeman Creek. She discovered the heater had gone out at the water treatment center and some things have frozen.
- Dworshak has many things going on. The Electrical upgrade project got the go ahead in February. Pre-construction has happened.
- The RBEG grant for design of the wave attenuator was submitted.
- CEO/CPR refresher was attended by all three permanent Staff members.
- The playground equipment made it as far as the Clearwater Fish Hatchery. It has now been moved up to Freeman Creek.
- The water level in the lake is rising. We are at about 47 feet from full pool.
- Kristi has been working on the Three Meadows power-line issues with David and Tom Joyner's help.
- The water treatment center froze and repairs are proceeding.
- Most of the campground has been closed due to electrical upgrades occurring. The work is progressing well.

Park Manager's Report

- Erin spent January reorganizing her life after the fire in her apartment building.
- Don spent January recovering from Hawaii.

- Finally the new playground equipment arrived from Pennsylvania. The driver was very confused. He had play systems for Dworshak and Heyburn, but when shipped they didn't explain that they were two systems going to two places. Also the shipping company was told they could not deliver in a 53' semi-trailer to Dworshak, but that is what showed up. So the Dworshak crew jumped into action and sorted the two systems out, and unloaded the Dworshak system at the Clearwater Fish Hatchery, with a promise from Playworld that they would hire a truck to move it to Freeman Creek. The equipment has now made it to the park.
- Erin did a safety committee meeting by phone as her plane trip to Boise was fogged out.
- Kristi reviewed applications for the Seasonal Ranger position. Interviews were March 14 and 15 and new Ranger Kim West has begun.
- Erin has completed host hiring, with only a few small gaps. A part-time seasonal person has started in the office. She is a big help.
- North Region Managers meeting was attended.
- CIN update was prepared.
- FY09 budget sheets were prepared.
- Annual report was completed for 2006.
- Erin attended the Interpretive Training.
- USACE inspected cables to marina and houseboat buoys.
- New Vehicle bid sent out.
- Amendment was proposed for electrical upgrade to accommodate the length of the line to the water treatment center.
- Meeting was held with contractor, park manager, North Region Engineering Tech, and Electrical Engineer for electrical upgrade engineering project.

State Interpretive Program Report – Larry Mink, Interpretive Program Manager

- Winchester Lake - ten interpretive panels for trail edited and sent to graphic artist-completed.
- Eight interpretive waysides for Priest Lake edited and sent to graphic artist-completed.
- Ponderosa North Beach trail signs sent to sign fabricator for proofs.
- Planning and logistic for annual interpretive training in March.
- Held the annual interpretive training in Boise. The Interpretive Road Show was a great success.
- Spending interpretive capital outlay monies for all parks.
- Wrote specs and bid out phase two of the interpretive RV grant for wayside exhibits that includes signs for six parks.
- Continued editing and working with design on waysides for Priest Lake, Farragut and Winchester.
- Generated interpretive ideas for the 100th anniversary celebration.
- Worked with Kathleen Durfee on Custer Day Dutch oven event for July 14.
- Booked the Dutch oven cruise for the Heyburn boat tours.

UPCOMING EVENTS

<u>Date</u>	<u>Park</u>	<u>Time</u>	<u>Meeting or Event</u>	<u>Location</u>
4-7	Priest Lake	9am-3pm	Annual Easter event	Priest Lake Park
4/8	Mission	7am	Easter Sunrise Service	Mission
4/11	Mission	2pm	Opening of Center bids	Region office
4/15	McCroskey	1:00pm	Friends of McCroskey annual mtg	Tensed
4/17	Mission	10:30am	Sacred Encounters meeting	CDA
4/17-18	NR	all day	All Region Meeting	Post Falls Red Lion
4/19-24	Heyburn	all week	NW Preservation School Assessment	Heyburn Park
4/19	NR	½ day	Volunteer Manager Training	Post Falls
4/24	NR	2pm	SOBA Planning Committee Meeting	CdA
4/28	Dworshak	all day	ATV – Jamboree Safety	Dworshak Park
5/2	Dept	3pm	100 th Anniversary Plng Com Mtg	Boise
5/3	Dept	all day	CIN List Presentations and Review	Boise
5/8	Dworshak		Dworshak House Boat Meetings	
5/9 – 10	Dept	all day	Governor’s Conf Rec&Tourism	CdA Casino
5-12	Farragut	1-3PM	Gilmore Campground dedication	Farragut Park
5/15	NR Staff	all day	NW Preservation School Planning	
			Team Meeting	Ft. Vancouver, WA
5/17 – 18	NR		David on leave	
5/28	Dept		Memorial Day Holiday Weekend	
5/29 – 30	NR		David on leave	
5/29 – 6/1	Interp	all day	Seasonal Interpretive Training	Harriman
6/6	NR	all day	Park and Program Manager’s Mtg	CdA
6/8-10	Dworshak	all weekend	Bluegrass festival	Freeman Creek
6/9		9am	Idaho Foundation for Parks and Lands Board Meeting, 100 th Anniversary Presentation	Coeur d’Alene
6/11	Dept	all day	TAG Meeting	Boise
6/12	Dept	all day	Volunteer Training	Hells Gate
6/19	Dept	all day	FY 09 Budget Meeting	Boise
7/4			Independence Day Holiday	
7/7	Dworshak	Evening	Lewis & Clark Canoes	Dworshak Park
7/8	Mission	all day	Historic Skills Fair	Mission
7/21-22	Dworshak	all weekend	Women in the Outdoors	Dworshak Park
8/5 – 9/21	Heyburn	all day	NW Preservation Field School	Heyburn
8/7 – 9	Dept	all day	Board Meeting	Sandpoint
8/15	Mission	all day	Annual Feast of the Assumption Pilgrimage by Coeur d’Alene Tribe	Mission
8/17-19	Mission	all weekend	Mountain Man Rendezvous and Bow Shoot	Mission
8/18	Heyburn		Dutch Oven Cruise	Heyburn
8/19 – 26	NR	all day	North Idaho Fair	CdA
9/15	Mission	all day	Gonzaga University annual Pilgrimage to the Mission	Mission
9/19 – 21	NR	all day	All Region Meeting	Wallace
9/19	NR	6pm	Bill Scudder Retirement Party	Wallace

SOUTH REGION REPORT

January-February-March 2007

Major Issues/Top Priorities

- South Region is finally fully staffed with Park Managers.
- Lease Negotiations with Silver Sage Girl Scouts at Ponderosa
- Housing for Park Staff in Valley County

South Region Office-Rick Brown, Region Manager

- Working with committee on the Poison Creek RFP.
- Ritter Island inventory is underway, we are using TAG group to do the work.
- Working with the AG's Office, Ponderosa Staff, and the Silver Sage Girl Scouts to revise and update their lease at Ponderosa State Park.
- Worked with AG's office to update the Spring Shores Concession Contract.
- Held a 2-1/2 day orientation session for new park managers, the support from various programs was excellent.
- Worked with Boise City Parks regarding Veterans Memorial Park and a group wanting to put a community garden on the property.
- South Region clerical staff helped Registration bring their address lists up-to-date.
- Preparing budgets, and CIN priority listing.
- Carol is doing the registration for the SOBA Conference to be held this fall.
- Old files are still being sorted through. We are checking to make sure that historical and legal papers are in the central filing system. We are down to two boxes.

Ponderosa State Park – Dennis Coyle, Park Manager

Customer Service:

- Negotiating with organizers for six new special events
- Manager returned from attending 2007 World Masters
- Planning for 2008 World Masters at Ponderosa continues

Utilization of Facilities

- Hosted the 2007 Payette Lakes Ski Marathon.
- Ski season has ended, valley wide pass a success
- Grooming has ended for the year

Park Managers Report

- Planning of the new visitor center and day use progressing
- Attended Commissionaires workshop for Payette Lake ordinance
- Girl Scout lease negotiations are underway with the Silver Sage Council
- Negotiated new sewer hookup for U of I Field Campus
- Completed fund raising brochure for park
- We are implementing a new staffing program. We will be using seasonal dollars to hire "ranger assistants".
- R. Taplin, Assistant Manager is working with IDPR Natural Resource planning team

Lake Cascade State Park- Theresa Perry Manager

Customer Service:

- Ed attended the annual Interpretation training in Boise and Tracy is diligently working with Tammy's staff on reservation updates for the park.
- Staff are contacting user groups on fee changes at Big Sage and working on partnerships with the South Valley Recreation District.
- Theresa and Matt participated in a "Family Night Out" event in Cascade that focused on getting families involved in the community as well as learning about a drug-free campaign. Becky developed displays providing information on the park and agency programs (OHV, Boating, and Volunteers) that were used at this event. Over 200 people participated in this event.

Utilization of Facilities:

- We have been working on a great opportunity with the Juvenile Corrections Center from Nampa. We have invited a small group of them to stay at our yurts and offer some interpretation on what we do as park employees and hopefully make an impact on these young individuals in exchange for help with some maintenance projects this year.
- This winters activities have included ice fishing, snowmobiling (both user groups use the parks plowed parking areas to stage their activities), and steady reservations at the yurts.

Park Managers Report:

- ILETS-The Park will need access to this system to effectively complete law enforcement requirements.
- We are working to create a site design for staff housing which needs to be completed to begin required permitting process with BOR and other agencies.
- Throughout the past three months fee collection, snow removal and routine maintenance was accomplished. Park signs were refinished; we accomplished general maintenance on the Osprey Point Yurts, park housing and vehicles.
- Becky continued with recruitment for park volunteers and seasonal applications started to trickle in.
- IDPR staff (Rick Brown, Jim Thomas, and park staff) met with BOR staff (Scott Short, Steve Dunn, Warren Sedlacek) to select an area for staff housing, the Osprey Point area was chosen. This site will offer a staff presences on the West side of the lake and allow the houses to be placed in a timely manner. IDPR and BOR staff will continue to work thru the details of the NEPA process and final site selection in the near future.
- Park staff assisted the Valley County Waterways Committee to complete and submitted a Water Ways Improvement Grant to replace handling docks at the Poison Creek ramp.
- Theresa attended a presentation for a Whitewater and Regional Park being proposed in Cascade on the Payette River. The Mayor of Cascade, is taking the lead on this project and will look for support from the community, area agencies and organizations.
- Becky has finished the parks Interpretive Action Plan.

- Matt and seasonal Dan Fischer attended Project Wild a two-day class on outdoor education sponsored by Idaho Fish and Game.
- Matt, Ed, Tracy, and Theresa attended Law Enforcement training in Jerome.
- Theresa participated in various meetings throughout the month (Valley County Waterways, Poison Creek redevelopment, Y-Camp preliminary meeting, Manager's meeting, and the New South Region Manager's Orientation).
- The Juvenile Correction Center stayed at Osprey Point Group Yurts, in the middle of March, for one night. Matt and Theresa presented a winter ecology program to the teenagers and received positive feedback on the program. The park staff is looking forward to the new partnership we have established with this organization and the future projects they will be doing for us.
- The rangers are still progressively recruiting and interviewing for seasonal staff positions in maintenance and interpretation. Becky has filled all volunteer campground host positions for the upcoming season.

Eagle Island State Park - Gary Shelley, Park Manager

Customer Service:

- Our new playground will be completed next week.
- We have nine holes of disc golf in place and the other nine will be ready next week. The first tournament will be the first week in April.

Utilization of Facilities:

- Attendance has increased dramatically for this time of year due in part to the weather, fishing and our new disc golf course.
- EI had its first major disc golf tournament over the Easter weekend with good turn out and no major problems.

Park Manager Report:

- We have gone from ice skating to swimming in a one month period
- Annual pass sales have doubled this year compared to last.
- We have had to deal with some pretty severe beaver damage.
- Attended compliance training
- Attended the following meetings; Hart-Davis and Mace-Catlin canal annual meetings, EI water rights meetings, grazing lease meeting with Nicholson, Nampa/Caldwell scenic byway meeting.
- The items from the concession building were removed and sold at auction. Fire extinguishers have had annual service, irrigation ditches are being burned and cleaned and the camis computer has received its upgrade

Lucky Peak State Park- Brian Miller, Park Manager

Customer Service:

- Activated potable water systems at Discovery
- Activate Spring Shores Restrooms
- Place Spring Shores Docks

Utilization of Facilities:

- Bouts of Warm weather have started increasing visitation at Lucky Peak.
- Wrapped up Idaho City Trail Grooming, Mid March

Park Manager Report

- Striped Discovery Roads and Parking
- Activated waterline to Sandy Point Shop
- Continued to work with contractor for Sandy Point waterline
- Activated restrooms at Sandy Point
- New Manager hired in April
- Repair Spring Shores Marina Building Plumbing issues
- Repair Discovery Sewer Line Blockage
- Complete Sandy Point Water Line Contract
- Organize and Improve Sandy Point Shop Yard, Install Security Fence
- Repair Water Damage, Spring Shores Offices
- Complete Spring Shores Landscaping Contract
- Complete Minor Improvements to Spring Shores Apartment

Bruneau Dunes State Park Bryan Cross Park Manager**Customer Service:**

- Staff is working on new Interpretive program development.
- Camp hosts start duties

Utilization of Facilities:

Busy spring season underway campground has been busy on nice weekends.

- First full campground weekend of March 16th
- Observatory opens for season March 16th

Park Managers Report:

- Steele Reece addition construction continues.
- Spring clean up of grounds and facilities underway.
- Ranger Russell worked as interim manager part of this period.
- Routine maintenance tasks are being completed.
- Bryan W. Cross was hired as Park Manager
- Seasonal interviews and hiring staff underway.
- Formation of Spring project list (road repairs, signage replacement, trail marking additions, paint and stain jobs)
- Trail system GPS project is underway.
- Manager attends local Chamber of Commerce, Lions Club and Library Society to introduce self to community.
- Manager attends New Manager's training at IDPR Headquarters

Three Island Crossing State Park-John Frank. Park Manager**Customer Service:**

- Oregon Trail Center opened on the 5th of April and will be open Thursday through Sunday for the rest of the season.

Utilization of Facilities:

- Camping has increased steadily since mid-March
- Weekends have been full due to early spring weather and spring break

Park Managers Report:

- Rangers remodeling old office into seasonal quarters.

- Manager assisting Malad Gorge staff with natural resource management (primarily burning) when weather cooperated.
- Manager has had several meetings and training with BLM, IDL, USFS and Fish & Game.
- Manager Assisted 1000 springs staff with Ritter Island Projects
- Office Specialist attended volunteer training and interpretive training.
- Park Manager is serving on the Natural Resource team.

Thousand Springs State Park, Dave Landrum Park Manager

Customer Service:

- Dave met with Mike Luna Hagerman Hwy District about road signage to all units (Feb)
- Camis Stopped to update their computer (Mar)

Utilization of Facilities:

- Shelter reservations starting to pick-up (Feb)

Park Manager Report:

- Dave and Tom attended Justice Ditch water rights litigation (Feb)
- Dave and John Frank met with TNC over Ritter Island operations (Feb)
- Annual Weed report completed and sent to South Region (Mar)
- 09 CIN List Needs sent to Connie Vaughn (Mar)
- Dave and Tom attended National Park Service staff meeting (Mar)
- Shaun (Le Moyne Reality) selected to do Ritter Island appraisal (Mar)
- Tom met with I D E A of Hagerman and presented the Lifetrail concept. (Jan)
- Tom attended the 2 St. Patrick Day Fun Run meetings (Jan)
- Tom attended South Central Interagency Dispatch Center Board meeting
- Lake construction continues (Jan)
- [David Landrum] the new manager arrives (Feb)
- Sent request for park housing repair needs (Feb)
- Dave went to 1st Chamber meeting in Hagerman (Feb)
- Weekly Park Staff meetings begin (Feb)
- Dean Sangrey met with Dave (Mar)
- Visitor counts turned in to Rick Just (Jan Feb and Mar)
- Justice Ditch annual meeting (Mar)
- Dave, Tom and John Frank started burn ditches in the park units (Mar)
- Burnt Ritter Island wetland area with the North side Canal Co. (Mar)
- Order signs from Land of The Yankee Fork Crew (Mar)

UPCOMING EVENTS

<u>Date</u>	<u>Park</u>	<u>Time</u>	<u>Meeting or Event</u>	<u>Location</u>
May 26	Pon		McCall Hospital - MOSS Fun run/walk	
June 30	Pon		McCall Hospital - MOSS Fun run/walk	
2 nd Sat June	Pon	8:00am	Park Fun Run	Peninsula
3 rd Sat June	Pon	8:00am	Bark in the Park	Peninsula
July 21	Pon		McCall Hospital/MOSS Fun run/walk	
August 4	Pon		Mt Triathlon	North Beach
August 18	Pon		McCall Hospital/MOSS Fun run/walk	
August 26	Pon		XTERRA Triathlon	Peninsula

Sept 22	Pon		McCall Hospital/MOSS Fun run/walk	
Mar 17	1000 Spr	10:00 am	17 th St. Pat's Day fun Run	Malad
Apr 20-22	1000 Spr	9:30-4:00	Horse training clinic	Billingsley
Apr 27-29	1000 Spr	9:30-4:00	Horse training clinic	Billingsley
May 7-11	1000 Spr	All Day	Camis computer training	HQ
May 26-28	1000 Spr		Brother Speed MC Club	Niagara
4/3	3-IS	Noon	Chamber of Commerce	GF
4/5	3-IS	10 AM	S Central ID Fire Plan	Shoshone
Feb	CAS	5-9pm	Family Night Out	Cascade
Feb	CAS	All Day	Project Wild Class	Cascade
2 nd Tues	CAS	9am	Valley Co Waterways	Cascade
Tuesdays	CAS	12:00	Cas Cham. of Commerce	Cascade
April 21	LP	6:00am	Race to Robie Staging	Lucky Peak
May 5	LP	11:00am	Motorcycle Safety Ride	Lucky Peak

EAST REGION REPORT

JANUARY – FEBRUARY – MARCH 2007

MAJOR ISSUES/TOP PRIORITIES

Bear Lake – Culinary Tank project to come on line May/June. Replaces water supply system to campground on East Beach.

Castle Rocks – Smoky Mountain Campground ribbon cutting May 26th. Erickson acquisition finalized 200 new acres connecting Ranch Unit to Forest Service. Bunkhouse discussions for Ranch Unit.

Harriman – Experience Idaho funding needed projects, Jones house roof, Harriman Cottage structural, rebuild historic bunkhouse for rental, dinning facility middle barn, retreat center south barn.

Yankee Fork – VC expansion discussions. Water Right issues.

Massacre Rocks – Holistic Management project.

EAST REGION SERVICE CENTER – GARTH TAYLOR, REGION MANAGER

- **Heritage Resource Management Team**
It was recommended by Region I Park Board Member Steve Klatt that the name be changed to Heritage Resource Management to more effectively encompass all components of the purpose of the project. A copy of the draft Heritage Resource Management manual has been distributed to team members and each park identified as having need for it. Team members (Keith Hobbs, Bill Scudder, Dan Smith, Garth Taylor) presented the draft program on collections management procedures to Director Meinen and TAG for review and comments.
Dedicated computers, complete with PastPerfect, were purchased for specific collections parks. The park representatives who trained on PastPerfect (Craig Brown, Priest Lake; Darla Cutler, Harriman; Kathleen Durfee, Yankee Fork; Lonnie Johnson, Old Mission; Kathy Pruett, Three Island; Dan Smith, Yankee Fork) are preparing for the next phase of the project. Land of the Yankee Fork will be the lead park in this project with the master database of IDPR antiquities.
- **Leadership in Energy and Environmental Design – LEED Project**
Garth Taylor is actively involved with the Yellowstone Business Partnership project and serves on YBP's Recreation Team. The overall goal is sustainable development in the Greater Yellowstone ecosystem. The intent is to conserve or enhance the ecosystem while reducing environmental impact of development and use. The charge to each team has been to develop the requirements and prerequisites for a green building rating system, identifying and defining the credits to achieve and the points to be awarded to participant projects. Garth recently attended planning meetings in Bozeman and Chico Hot Springs, Montana, in preparation for the YBP Annual Conference scheduled for May 17-19, held in Jackson, Wyoming.
- **Incident Reporting System**
Incident Accident Team: Incident reporting and incident data tracking are critical components toward a heightened awareness of and the ability to identify trends and problem areas—the first step in being able to take preventative measures or to shift our focus to specific issues. Garth and Mike McLemore, MIS, prepared a PowerPoint demonstration of the Incident Reporting System (IRS) and presented it to the South, East, and North Region staff in February and March. An IRS manual based on the PowerPoint presentation was compiled; a copy presented to each park. Parks and Programs are now being connected to the new system.
- **Workplace Safety Team**
Workplace Safety Committee continue to meet to create an IDPR “Workplace Safety Program” with the objective of reducing, reporting, and tracking work place incidents and accidents. The program will assure employees have a safe place to work in as well as to encourage consistent safe behavior. The Team has submitted draft policies and procedures to TAG and Field Staff for

comment on issue areas. The Team created draft procedures and training components through January. A copy of the material has been presented to each park for further review and comment.

BEAR LAKE STATE PARK – KIRK RICH, PARK MANAGER

Customer Service

- January reservations indicated that all weekends were full for July and August for group sites. Reservation requests for the campground appear to be stronger than last year due to the closure of the neighboring Cedars and Shade campground. Many of the folks using that facility are used to a “no rules” camping environment. They are now looking for a large group use facility that will accommodate their needs. Lucky for us the group camps are pretty well booked for the summer. It appears some of these potential campers might try to create a group campground situation by booking multiple sites in the campground.

Utilization of facilities

- The freezing of the lake in January brought a handful of fishermen to the East Beach area. Lack of snow made access to the lake easy.
- February brought heavy snow. In fact, up to 40 inches of snow was added to the high country for the snowmobilers to enjoy. All trails had adequate snow and provided a full month of usage.

Preservation of Natural Resources

- Kirk just accepted an assignment to work on a two-state, multi-agency task force concerning weed control on the lake and adjacent properties.

Park Manager's Report

- Kirk met in January with the Oregon Trail Board and discussed lease renewal. They agreed to resigning the lease and continuing office rental through the March of 2009 at the \$3,000/year rate.
- In January Kirk attended a Bear Lake Co. Commissioner meeting concerning a proposed ordinance to restrict vehicle access to winter time snowmobile trails. This problem has become increasing difficult with the use of the now wider-stance ATVs.
- Doug attended the Regional Commission meetings related to beach access with ATVs. We will be working with the Sheriff's Office and others to extend an education program related to this type of usage. The success of the program depends upon funding from a variety of potential sources.
- Construction by park staff continued through January and February on the snowcat storage shed. Completion will allow grooming equipment to be stored and readily accessible to staff.
- Kirk has submitted a bound copy (semifinal version) of his park history to various people for corrections and additions. Mistakes still abound but he is getting closer to a finished product. The goal is to get this wrapped up before the summer season starts.
- Kirk met with Bear Lake Co. Road and Bridge to discuss future road maintenance issues in the upcoming year. It appears the county will assist with equipment and manpower on the North Beach chip and seal as well as continue with some out of park road improvement on the East Beach road. Cost of the North Beach project should come in around \$20,000. In addition a contractor has been contacted to complete road striping and signing at North Beach for a cost under \$3,000.
- At the request of the AG's office, research was completed on county road access on the Bear Lake Plateau. This was done in anticipation of the Christensen property, adjacent to the East Beach property, being sold and subdivided. GPS readings and some mapping were completed.
- On March 7 contractors met at East Beach for a pre-bid walk through on the culinary tank bid. Paul Bizeau visited from Boise along with seven or eight contractors attending. It remains to be seen whether or not the project will come in around the \$150,000 projected cost. This job is scheduled to be completed in May.
- Snowmobile trail grooming carried on until March 20 when most trail heads bared up. However, it appears there will be good riding until the first week of April.
- Warm weather removed all snow from North and East Beach. Much of March was muddy. However, all East Beach facilities and shop facilities were opened and some supplies moved to the park. False alarm—in actuality winter came back the last week of March.

- One small point of interest. One of the young women (Jessica Wallentine) recently hired for this season is a highly qualified graduate of Bear Lake High School who just happens to be a daughter of great park aide hired 22 years ago (also as a fresh high school graduate) who worked when East Beach was being brought online in 1985. Maybe someday we can hire a granddaughter!

CITY OF ROCKS N.R. / CASTLE ROCKS STATE PARK–WALLACE KECK, PARK MANAGER

Customer Service

- CIRO staff assisted a party of three (including a 3-year old girl) who were stranded overnight in a snowdrift at Emery Canyon in February. Activity on weekends was steady in February--mostly day-use drive through, photo taking etc.
- Warm weather brought both campers and day users through the park most of March, but especially during spring break.
- Ranch Unit is seeing good usage on weekends, and we are receiving significant inquiries about the opening of Smoky Mountain Campground.
- Requests for brochures and information are on the steady increase.
- Some visitors expressed frustration over the lack of water in parks, as systems are not turned on until April, after water testing and consistent non-freezing temperatures.

Preservation of Natural Resources

- NPS, IDPR and Cassia County representatives met in Boise on January 16-18 to begin the new Comprehensive Management Plan for CIRO. The process is expected to take 4-5 years and cost the NPS \$480,000.
- No noxious weed management activity in January or February. Grazing bids for the 2007 Permit/Lease for Castle Rocks were publicly opened on February 15. The permit was awarded to Bruce Durfee of Almo at \$22.65 per AUM.
- Tim Bennett, CIRO Natural Resources Ranger started March 12, and is getting up to speed on water testing, and ranch unit irrigation.
- Keck attended the Almo Water Company Meeting on March 22. The water master expressed a desire to see IDPR replace the badly functioning head gates on the ranch unit. This is listed on the CIN request.
- Keck met with appraiser of private property in CIRO in preparation for a NPS realty offer. Acreage includes portions of the California Trail.
- At least 18 plant species bloomed in March, but no noxious weeds, and no control activity. Mostly 50-70 degrees for highs, but the parks received four inches of snow on March 27.

Utilization of Facilities, including Cultural Resources

- CIRO partnered with local businesses on January 12-13 to package food, lodging, hot springs and guided snowshoeing. Juanita conducted the program that was a success and fully attended.
- CIRO partnered with local businesses on February 8-9 to provide services and activities for the 2nd Annual Valentines Snowshoe Excursion. Once again the program was booked and highly successful. With the proposed bunkhouse operational in 2008, we expect programs like this to grow.
- Staff developed a brochure and map for Smoky Mountain Campground.
- Visitor center operations continue on weekdays only, with the orientation video being the primary program activity.

Park Manager's Report

- Bunkhouse Project – Keck submitted bunkhouse project final comments in January to Kelly Burrows and the architect. Wilderness Society has inquired as to the development projects being proposed. Trout Architects submitted the final drawings for the project in March. The project is projected to be over budget, and additional funds are being sought.
- Underground Power Line Project – It was discovered that cable wasn't buried as last reported due to ground freeze. The project was attempted, but is now postponed until thaw.
- CIRO picked up a Dodge 2500 crew cab pickup on March 2 (R-348), replacement for Pumper Truck.

- Discussions are ongoing with Deputy Attorney General Michael Orr regarding CIRO Coop Agreement language.
- The survey of Erickson Acquisition was completed; and fencing of the property began on March 19. Staff spent two days fencing Erickson acquisition to prepare for opening in April or May 1 to the public. Project is 35% completed
- Smoky Mountain Campground had limited activity in February. Some preparations were made for trash receptacles and for the fee station pullout along the entrance. The first construction meeting of 2007 was held March 15. The pay phone was purchased. Delivery and installation is anticipated for late March or April. Dumpsters for SMC were ordered with delivery expected by April 6.
- Staff worked through the reservation system testing.
- Seasonal hiring continues with several new additions to staff during March. Kevin Hansen was been hired March 5 as the park management intern. On March 31, Keck participated in a TV interview related to the program "At Your Leisure."

HARRIMAN STATE PARK – KEITH HOBBS, PARK MANAGER

Customer Service

- Bitter temperatures (as low as 38 below) kept the crowds below average for a few days in January and did not allow staff to make it to Mesa Falls on one weekend. Snow conditions started well, but rapidly put us behind schedule. Without new snow in January, the grooming season at Harriman would be shorter than normal.
- Free Ski Day was presented January 6, and despite some rather severe weather conditions, over two hundred people attended. Guided tours of the park and cross-country ski lessons were provided.
- Park staff presented two programs to the local community in January: 1) a talk on upcoming Harriman events and 2) developments at the Island Park Community After Hours, hosted by the Island Park City Council and Mayor. Staff also presented a similar program to a local civic club later in January.
- As spring develops in the valley below and snow fades at Harriman, use has dropped off significantly. The users in the park tend now to be seniors, while families with children begin other outdoor activities on greening grass in Rexburg and Idaho Falls.

Preservation of Natural Resources

- Preliminary discussions began in January with representatives of the Caribou-Targhee National Forest and the Henrys Fork Foundation to jointly seek funding for the replacement of approximately seven miles of electric fencing. This fencing excludes cattle from the Henrys Fork River on both Forest Service and Harriman State Park lands. The existing fence is nearing 20 years of age and in recent years has demanded increasing maintenance cost and staff time.
- Staff met with the Sheridan Unit grazers to review the past year and collect fees. A good year has encouraged grazers and staff to explore the possibility of slightly increasing cattle numbers on the allotment to better make use of existing forage.
- Park staff attended the Eastern Idaho Aspen Working Group to discuss Aspen regeneration possibilities with Harriman State Park. This year, staff has committed to establishing small study plots in order to monitor the effect of mechanical removal of conifers on stunted Aspen populations.

Utilization of Facilities, including Cultural Resources

- Facility use was consistent in January, except during periods of bitter temperatures.
- The Juvenile Corrections Camp was utilized three times during January to perform snow removal from the roofs of three historic structures, and also administrative buildings.
- Harriman offered two full moon skis on March 3 and 31. Some 37 visitors attended the first event; the second received two takers due to the rapid disappearance of snow during March. Harriman hosted four school groups who spent the day at the park for skiing. Park staff presented a program on "Careers in Natural Resources" to a group from BYU-Idaho.

Park Manager's Report

- For January and February, a full schedule of grooming takes place with full grooms performed on Mondays and Fridays. Mid-week grooming is provided as snow conditions warrant. The acquisition of a new snowmobile for trail grooming has been a great asset to the program.
- After completing ranger interviews for the open ranger position at Harriman, Forrest Hall was offered the position of ranger. Forrest began service with IDPR on January 29 at Harriman, after a 15-year career with the Department of Corrections.
- Improvements to park residences continues with new windows and doors being installed in January.
- Park staff currently serves as a Fremont County representative in the Fremont County Economic Adjustment Committee. This is an ad-hoc committee tasked with developing economic development strategies for Fremont County. Park staff attended the February FEAC meeting.
- Park staff, along with Idaho Fish and Game staff, presented at large Career Fair in Idaho Falls, making contact with approximately 350 students.
- Interviews with candidates for seasonal positions will continue into April. Considerable time in March was devoted to evaluating applications and speaking directly with candidates.
- Park staff attended both Law Enforcement Compliance and Interpretive Training.
- Staff also attended the March meeting of the Island Park Gem Team and met with the Caribou-Targhee National Forest to discuss ATV use in the Island Park area.
- Harriman Park staff participated in hosting Governor Otter for the "Capitol for a Day" program held on March 16 in Island Park. Bob Meinen and Garth Taylor were in attendance and participated in answering questions from the audience.
- Work plans for the upcoming 2007 rating period were completed.

Henry's Lake State Park

- Remains closed for the winter season. Scheduled opening for the Park is the Thursday before the observed Memorial Day weekend: May 24. Fishing at Henry's opens on Saturday, May 26.

Mesa Falls Recreation Area

- Harriman staff assisted the IDPR Recreation Bureau to provide meals for a snowmobile group at the Mesa Falls Big Fall Inn during January.
- The warming hut at the Big Falls Inn was closed as scheduled for the winter season after the second weekend of March. The facility is typically scheduled to open the first weekend in January and remains open for ten weekends with estimates of 50 Saturday visitors; 25 Sunday visitors. The 06-07 winter season recorded approximately 700 visitors.

LAKE WALCOTT STATE PARK – TRAPPER RICHARDSON, PARK MANAGER

Customer Service

- We have developed a good rapport with our annual pass customers; we enjoy having them come to get a new pass for the new season. They seem to appreciate that we recognize them and respond accordingly.
- As a communication courtesy, park telephones have a recorded message that provides information about the park. The message is updated regularly, and—based on a customer's suggestion—has been modulated for better clarity.

Preservation of Natural Resources

- Trapper and Travis were in training January 26-27 to learn avalanche safety—to more fully be able to teach others in the Lake Walcott area how to preserve not only their lives, but also preserve the resources which they are using when they ride snowmobiles in the mountains.
- Trapper, Travis, and several of the men from the BOR spent an afternoon in March getting a damaged floating dock repaired and ready for the rising lake.
- An ATV and a spray rig are being prepared to get an early start on the weed situation.
- Travis is getting the irrigation system ready to begin as soon as we have water for irrigating again. That should be in April.

Utilization of Facilities, including Cultural Resources

- Ice fishing was touch-and-go during January at Lake Walcott State Park. Fishermen were delighted when it froze so they could set up their ice 'castles' (tents) and fish through a hole in the frozen lake.
- Preparations are being made by families to use the shelters for reunions this summer. They are always a popular item, and customers like to be 'first' in line, if possible. Sometimes they just happen to have a 'spur of the moment' thought and call to see if one of the shelters might be available on 'their' chosen day. If so, we try to accommodate them.
- Plans have been in the works for several months for the season's first disc golf tournament to be held May 12. It remains one of the highlights of the season. They have made arrangements to use the Klebe shelter as their base of operations.
- The first Bass Masters Fishing Tournament of the 2007 season is scheduled for May 5. We are encouraging the Bass Fishing clubs to more closely coordinate their activities with Fish and Game, and to include Fish and Wildlife and Lake Walcott State Park early in their scheduling process.

Park Manager's Report

- Park staff attended a scheduled fire meeting in Shoshone on January 30.
- We have been preparing the 2007 Annual Interpretive Plan to send to Larry Mink.
- Trapper and Travis attended the Law Enforcement 20 Rule Refresher Course in Jerome the end of February and first part of March.
- DSL was installed on March 7. This should speed up our Internet work.
- Travis has been talking with Jon Lyksett about the signs and maps for the disc golf course to meet ADA requirements.
- Sixteen ADA accessible picnic tables and fire rings were delivered on March 7, the same day as the DSL installation, so that day was almost like Christmas for us.
- Trapper attended the Lead Blaster training in Boise in March.
- Our CIN list update has been completed and sent in.
- Trapper Richardson (IDPR) and Steve Bouffard (Federal Fish and Wildlife) worked in March on a new MOU between the two agencies.
- Several Boy Scout and Cub Scout troops are doing spring clean up and planting flowers at Lake Walcott for service projects. We appreciate their help. Travis was scheduled to give one of the younger groups a little talk about wildlife, but they weren't able to come due to the cold and snowy day. But Spring IS coming...we think.

LAND OF THE YANKEE FORK HISTORIC AREA – DAN SMITH, PARK MANAGER

Preservation of Natural Resources

- The spring is working well for native seeding at the Corner Project.
- We'll soon know which of our shrubs survived the winter. Trees are just starting to bud.
- The Steelhead are running hard so there are plenty of anglers in the area.

Utilization of Facilities, including Cultural Resources

- Funtastic Fridays in cooperation with 4-H began in March. This year's theme is on culture: where our ancestors came from and who were the first settlers in this area emphasizing music. Lots of fun activities for the kids. This year the program is open to grades 2 through 6 with the majority of kids in grades 3 to 5. We expect eight boys and ten girls. This is a first step in interpreting for the New Harmonies exhibit that begins in August.
- Kathleen has been working hard at planning for the New Harmonies Exhibit. She and Jan Haugh went to Burley to help set up and to learn the set up process. We are planning to open on August 9 or 10 and will expect a good turn out of dignitaries. Our opening ceremony is tentatively featuring Muzzie Braun, Rosalie Sorrells, and Carol King to show off Custer County's musical talents. The Exhibit is designed to illustrate United States History through the development and evolution of American Music. It is part of the Museum on Main Street Program of the Smithsonian. This six-week program will run for August 10 through the end of September.

- Kathleen is also working with Alan Getty to track down and record the personal histories of our local old timers. She also submitted the Historic Inventory Specifications for Bayhorse historic survey to Kelly Burrows.
- Three part-time seasonals and one volunteer worked on cataloging, drawing, entering data into PastPerfect as part of the Historic Resource Management project.
- Kathleen attended the NAI Interpretive trainer classes February 9-22 held in Arizona.

Park Manager's Report

- During March Dan was busy on three main projects: Completion of the Corner Project; Travel Planning with both BLM and the USFS; and the park residence remodeling project.
- Dan was invited to serve on the Sacajawea Center Planning Board to further our cooperation with the Sacajawea Center in Salmon. He also attended meetings with the Challis area Chamber of Commerce, and the final Salmon River Scenic Byway committee.
- The Bayhorse summer clean up plan is in the public comment stage that continues until May 9. No comments have been received. The Bayhorse town site wintered as well as can be expected, but will need some stabilization efforts in the very near future. It looks as if Fred Walters will be our Historic Consultant during the inventory and historic structures survey this summer. Terragraphics came up late in March to look at engineering the Bridge for the parking area. Their local contractor, Stewart Swiggart, is looking for fill material nearby for the entire project. He is asking BLM for input on where to find clean fill material.
- Dan talked with Kirk Hansen on two occasions concerning his lease of the Bayhorse Ramshorn Quarry. He has submitted the application; details need to be worked out. Hopefully there will be some additional Boise Office Help on this post-session.
- Dan Smith talked with Dan and Spence Strand concerning this summer's use of their camp ground across the road from the Interpretive Center as volunteer housing. Since we will need serious volunteer efforts when we host the New Harmonies Exhibit, we needed to provide some form of campsites for these folks. Strand Lease is ready for signature. Strands are looking at this property strictly as an investment and do not want to provide money for up keep or improvements so any additional improvements will be Yankee Fork's responsibility. Still the economics of volunteers show great promise even if we spend up to \$2500 in improvements.
- In March Dan began stirring the pot to see if we can re-invigorate the Central Rockies organization and work regionally to promote tourism in Central Idaho. We have a potential partner in Lost River Economic Development (LRED). They have hired a part time tourism person – Tammy Stringham. Will continue to see if this will work.
- Dan had two phone conferences with Margaret and Jack Pounder—this year's Custer Association heads. We discussed Custer Day, camp set up, etc. Dan is looking forward to a good year in Custer. Great leadership and great volunteers.
- Dan also managed to squeeze in knee surgery.
- Kathleen worked very hard in March to get both Funtastic Fridays and the New Harmonies exhibit up and running. The design for the signs shop all done. She also helped Kathryn Hampton with her volunteer training and myriad other projects.
- Cataloging is proceeding; seasonals were on most of March ordering stock for the gift shop, cleaning up for summer, and basically getting ready for a busy season. They will be off except for cataloging staff for April to meet our requirements for 30 days off. They will be back May 1. Kathleen has one potential hire at Custer this summer; otherwise, all staff are returning. Chuck will need one additional person for the summer.
- Chuck completed most of the signs by March, but there are a few yet to get done. Chuck had been running hard on the cabinets for the back porch, helping with the park residence remodel, and the pump house project. He got the entire irrigation system running and the RV pump station functional for the season.
- We start summer hours on April 1. Yankee Fork will be open seven days a week except for state holidays until November 1.

MASSACRE ROCKS STATE PARK – KEVIN LYNOTT, PARK MANAGER

Customer Service

- Use picked up in March at Massacre Rocks; weekend camping was brisk with most folks accepting that water had been turned off for good reason at the individual campsites. No complaints over service levels at this time, and we will be opening the shower facility in the upper loop in April.

Preservation of Natural Resources

- Our native grass that we planted last November started germinating in March. Hopefully we will get some moisture to help it get well established. We continued working through March on improving our Holistic Range Management Plan for the park.
- We were able to get some assistance from Glenn Shewmaker (former board member and range expert) and we will finish up our plan format and begin work on scheduling an open-house introduction to our future range management program.

Utilization of Facilities, including Cultural Resources

- Use of our facilities was marginal at best in January; we decided to shut down the upper loop restroom facility in order to prevent freezing problems and also reduce costs of heating the building during the winter. The Visitor Center restrooms will remain open for cabin or campsite users the remainder of this winter and in the future.
- Planning continued in March for the upcoming *Running the Rocks Fun Run* scheduled for April 7. We anticipate a good turnout this year. It does appear that the weather will be much improved over last year's event.

Park Manager's Report

- We had a sewer line freeze up at the Shop area in January caused by our lift station being turned off by accident. Overall this turned out to be a blessing in disguise since we now know exactly how the sewer lift station works (it was always magical before).
- We are just about finished with the office remodel project at the Visitor Center; this will allow office staff to work more efficiently and also improve storage at the center. We will look at the project again and determine if anything can be done for this coming heavy use season.
- In April the first of our seasonal workers will begin their employment for the coming summer. We will also have several volunteers start their service by the middle of April, so things are starting to pick up here at the Rocks.

DEVELOPMENT PROJECTS – EAST REGION PARKS

Park Name: Bear Lake

- Culinary water tank replacement in the campground: Pre-bid meeting was held at Bear Lake. Several bids were received and a potential contractor selected. Paperwork is now being done. We hope for construction to begin by late April.

Park Name: City of Rocks National Reserve

- Currently tracking 22 NPS projects (No IDPR Development Bureau Projects)

Park Name: Castle Rocks State Park

- Smoky Mountain Campground (340-431): Substantial completion expected by April 4, campground opens April 2
- Castle Rocks Trails (340-RTP): Development Bureau has encumbered remaining funds for SHPO
- Administrative Shop (340-462) Project should be closed, park is requesting no additional funds
- Seasonal Employee Quarters (340-300077): Site located and approved, bidding process underway
- Employee Residence deferred Maintenance (340-?): Proceeding with carpet, deck and window bids
- Castle Rocks Bunkhouse/Master Plan (340-465): Final blueprints pending; water structure bidding
- Road & Bridge: Task Agreement with County completed, invoiced billed, work scheduled for May

Park Name: Harriman State Park

- Experience Idaho Governor's Initiative: Harriman Park staff has worked closely with Development Bureau staff and Trout Architects to continue to refine the design elements of the project. Conceptual designs and potential facility locations are still being discussed. Park staff has moved

forward to secure contract work to clean and exclude bats from buildings that will be affected by the new development.

Park Name: Massacre Rocks State Park

- Lower Restroom Building Replacement: Randy Farley began the initial prep work for the new restroom delivery in March. Trees were removed, pad area was leveled, and the plans are to demolish the old building the week of April 9. After demolition Randy will construct the new restroom pad and crane pad for installation of a new CXT shower/restroom building to be in place by May 1.

Park Name: Land of the Yankee Fork

- Storage Cabinets: Chuck completed the cabinet framing on the project under the back porch of the Visitor Center. He will continue to finish this project in March so the cabinets will be fully functional for the summer season.
- Pump House wall and outer door: In March Chuck received the go-ahead to start on this project that will consist of building an interior wall, insulating, and building an outer door. This will increase our storage capacity some.
- Park Residence remodeling: Staff met with a contractor to see if our ideas to enlarge the house are practical and within budget. So far he thinks it is if Dan do some of the initial work to prep the site. New appliances for the kitchen can be replaced within budget.
- Corner Project : Three bids were received on picnic shelters for the final building of the features. We need to put some effort into the Stamp Mill this summer and get the well driller out and placed. The trail could use some TLC as it is showing the effects of weather and some heaving due to frost.

GRANTS – EAST REGION PARKS

Park Name: Bear Lake

- Snowcat storage shed in Paris Canyon
This project is actually a Bear Lake County grant project. The entire project is supervised by Bear Lake State Park as a project for the Tri-County Snowmobile Program.
Work continues to be done by park staff on the completion of the office, tool room, and work area. The HVAC guy finished installing the overhead heater as well as the boiler for the heated floor. Park staff poured an additional two sections of the floor as well as installed additional heat tubing in the floor. About 60% of the concrete is complete. Additional wiring and lighting has also been completed. About 70% of the money for this project has been completed. The remaining money should just about finish the project.

Park Name: City of Rocks National Reserve

- Currently tracking more than 22 grants for CIRO

Park Name: Land of the Yankee Fork

- Corner Project Scenic Byway Grant
This grant has been approved by ITD; we are using this to help build the picnic shelters for the Corner Project.
- Buffalo Jump Interpretative Grant
This grant has been extended to July 1. We have ordered the CD Players and Ipod, and are waiting on BLM to provide input into script.

EAST REGION CALENDAR FOR JANUARY 2007

<u>Park</u>	<u>Date</u>	<u>Time</u>	<u>Meeting or Event</u>	<u>Location</u>
IDPR	01-01		New Year's Day - Holiday	
IDPR	01-02		First Monday Reports Due to ERO	
HAR	01-04	All Day	Harriman Ranger Interviews	ERO
HAR	01-05	11:00	Snowmobile Tour (Rec. Bur.) at Mesa Falls	Big Falls Inn
IDPR	01-06		Free Ski Day	Harriman
MAS	01-06	17:00	Annual Bonfire Event	Massacre Rocks
LYF	01-07	19:00	Chamber Board Meeting	Challis
ERO	01-08	09:00	Workplace Safety Team meeting	Boise
HAR	01-10	18:00	Island Park Community After Hours	Island Park
			Harriman development discussion w/community	
CIRO	01-10	19:00	Presentation to Audubon Society	Twin Falls
IDPR	01-15		Martin Luther King Holiday	
CIRO	01-16/19	Days	CIRO General Management Plan	Boise
CIRO	01-22/26	Days	NPS Region Leadership Council	Oakland, CA
IDPR	01-23/25	Days	Park Board meeting	Boise
CIRO	01-30	19:00	City of Rocks Byway Meeting	Burley

EAST REGION CALENDAR FOR FEBRUARY 2007

<u>Park</u>	<u>Date</u>	<u>Time</u>	<u>Meeting or Event</u>	<u>Location</u>
CIRO	02-01/02	All Day	CIRO's Natural Resource Ranger Interviews	Almo
IDPR	02-05		First Monday Reports Due to ERO	
CRSP	02-06	10:00	CRSP Climbing Management (BLM)	Burley
IDPR	02-07	10:30	Workplace Safety Team meets	Boise
CIRO	02-07	10:00	Partnership Budget meeting (NPS)	Almo
GT	02-11/12	Days	YBP Recreation Design Team meeting	Bozeman, MT
CRSP	02-15	15:00	Grazing Bids Open	Almo
YAN	02-17	Evening	Annual Christmas Tree Bonfire (Tentative).	LYF
IDPR	02-19		Presidents' Day Holiday	
HAR	02-20	14:00	Tri-County Grizzly Bear Management Team Mtg.	St. Anthony
MAS	02-23/24	Fri/Sat	Cabin Fever Days (multiple activities)	American Falls
IDPR	02-26/03-07	Cancel	Law Enforcement Compliance Training Cancel	Boise
CIRO	02-26/03-01		IRAC Meeting (NPS)	Oakland, CA
Byway	02-27	19:00	Back Country Byway Meeting	Burley
SR-ER	02-28	13:00	20-Hour Refresher -- begins day 1 of 3	Jerome

East Region Parks Calendar Scheduled for MARCH 2007

<u>Park</u>	<u>Date</u>	<u>Time</u>	<u>Meeting or Event</u>	<u>Location</u>
CIRO	03-01	08:30	Management Team/Safety Meeting	Castle Rocks
SR-ER	03-01/02	Days	20-Hour Refresher -- continues	Jerome
HAR	03-03	18:00	Full Moon Ski	Harriman
IDPR	03-05		First Monday Reports Due to ERO	
YAN	03-06	All day	BLM Travel planning meeting	
CRSP	03-07	All Day	Wastewater Operator's Exams	Boise
CIRO	03-08	08:30	Management Team/Safety Meeting	Castle Rocks
CIRO	03-10/11	-	National Climbing Management Summit	Golden, CO
CRSP	03-12/16	-	Smoky Mtn Campground System Check	Almo
YAN	03-13	12:00	Chamber Board Meeting	
CIRO	03-13	18:00	Cassia County Road & Bridge Meeting	Almo
CIRO	03-15	08:30	Management Team/Safety Meeting	Castle Rocks
CRSP	03-15	12:30	Smoky Mtn Campground Construction Meeting	Castle Rocks
GT	03-19-21	All day	YPB Design Team meeting at Chico Hot Springs	Montana
YAN	03-20	All day	BLM Travel Planning	
YYAN	03-22	12:00	Salmon Scenic Byway Committee Meeting	
CRSP	03-22	19:00	Almo Water Co. Annual Meeting	Almo

YAN	03-27	12:00	Challis Area Chamber of Commerce Meeting	
CIRO	03-27	19:00	Back Country Byway Meeting	Elba
CIRO	03-29	08:30	Management Team/Safety Meeting	Castle Rocks
CIRO	03-31	09:00	Event – TV Interview “At Your Leisure”	City of Rocks
HAR	03-31	18:00	Full Moon Ski	Harriman

East Region Parks Calendar Scheduled for APRIL 2007

Park	Date	Time	Meeting or Event	Location
IDPR	04-02		First Monday Reports Due to ERO	
WAL	04-03/07	½ hr am/pm	Power off for BOR main Buss power maintenance.	Walcott
YAN	04-05	15:00	Sacajawea Center Meeting	Salmon
WAL	04-05/07	All day	Interviews for new office help	Walcott
MRSP	04-07	10:00	2 nd Annual Running the Rocks Run/Walk	Massacre
HAR	04-10	All day	CPM Training (Park Manager)	Boise
YAN	04-10	All day	Challis Elementary Ag Day presentations (Dan/Kathleen)	Challis
YAN	04-10	12:00	Challis Chamber Board	Challis
CRSP	04-10	10:00	C-PLAN (Cassia Public Land Agencies Network)	Castle Rocks
ER	04-11/12	All day	TAG	Boise
HAR	04-11/13	All day	New Employee Orientation (Park Ranger)	Boise
ER	04-16	09:00	East Region Managers’ Meeting	Idaho Falls
CIRO	04-17	08:00	NPS/SHPO/IDPR Archeological Resources Meeting	Castle Rocks
HAR	04-17/18	All day	Coaching Skills Training (Asst. Park Manager)	Boise
HAR	04-19	17:00	Fremont County Economic Adjustment Meeting	St. Anthony
YAN	04-19	All day	Pocatello Schools (Kathleen and Chuck)	Pocatello
CIRO	04-23	08:00	NPS Environmental Audit Program Review	City of Rocks
HAR	04-23/24	All day	Reservation System Training (2 staff members)	Boise
YAN	04-23/26	All day	FS Cabin Chinking Project (Chuck) Middle Fork Backcountry	
YAN	04-24	12:00	Challis Area Chamber Meeting (Dan)	Challis
HAR	04-25/30	All day	Reservation System Training (2 staff members)	Boise

Future East Region Parks Calendar Scheduled for MAY 2007

Park	Date	Time	Meeting or Event	Location
WAL	05-05	All Day	Idaho Bass Masters fishing tourney (first of season)	Walcott
IDPR	05-07		First Monday Reports Due to ERO	
IDPR	05-08/11	All Day	Camis Reservation System Training	Boise
WAL	05-12	All Day	First Disc Golf Tournament of the season	Walcott
WAL	05-15		Megan from Camis Reservation Systems meeting	Walcott
GT	05-17/19	All Day	Yellowstone Business Partnership Annual Conference	Jackson, WY
IDPR	05-22/24	All Day	Quarterly Park Board meeting highlights Bear Lake	Pocatello
CRSP	05-26	10:00	Smoky Mountain Campground Opening Ceremony	Castle Rocks
IDPR	05-28		Holiday – Memorial Day observed	

RECREATION RESOURCES BUREAU QUARTERLY REPORTS

January – April 2007

MAJOR ISSUES/TOP PRIORITIES

- Governor Otter expressed an interest to create a non-motorized boat fee program that would charge all boaters equitably. We are waiting for guidance from his office on how to proceed. In the past, this has been a very controversial issue at the Statehouse.
- In the last five years we have experienced 65% growth in the number of motorbike and ATV registrations, and the demands placed on the program are exceeding our human resources.
- Potlatch Corporation recently announced a recreation fee program that charges the public to access their land. There are over 425 miles of groomed snowmobile trails on Potlatch lands in addition to an unknown number of summer trails. Ultimately they are interested in charging fair market value for all recreation occurring on their property. Other large timber companies and the Idaho Department of Lands are closely monitoring the implementations of this strategy.

RECREATION RESOURCES – STEVE FROST, BUREAU CHIEF

- Our positive thoughts and prayers are with the family, friends and coworkers of Brad Morse.
- Jenny Henthorn retired and I hired Juelie Traska as our new Office Specialist. Juelie comes to us from our fiscal section and she has a great understanding of the agency. Welcome Juelie!
- Reviewed many boating and trails grants and attended portions of the advisory committee meetings. I have some concern about the dollar amount that we are requesting from our grant funds and how IDPR grants are being treated in the process.
- Attended a multi state grooming workshop in West Yellowstone. Met with all of the Idaho programs in attendance to discuss how our overall program is doing and shared information.
- Traveled to Coeur d'Alene with Ernie, Dave C. and Marty to discuss OHV issues in Kootenai Co. The county wanted to talk with local riders about OHV opportunities and issues. One idea that was discussed was a designation system for motorbikes and ATV's similar to vessel and snowmobile registrations. The enthusiasts voted to keep the registration system in its current structure. Identified the need to have a local riding area, which may include county management.
- Several bills were considered by lawmakers this session that dealt with trails and boating. Fee increases were passed for snowmobiles (\$10.00) and vessels (\$7.00). Another bill that would have revised where motorbikes, ATV's and UTV's can legally operate did not make it out of committee.
- A good effort went into our external audit of boating and snowmobile (new this year) funds. Staff is currently working with the counties where minor issues were identified. Fortunately, the audit did not produce any significant issues.
- Internal efforts to raise avalanche awareness were effective with a record number of 600 students attending a class this winter. Avalanche fatalities continue to lead in cause of death among western riders. IDPR financially supports the three avalanche advisory centers in Idaho (Coeur d'Alene, McCall & Ketchum). This partnership

provides avalanche stability advisories that are used by all backcountry enthusiasts. We are currently working together on an education project that will help reach the Midwestern states people that vacation in the mountain states.

- The Operations division is working together on the implementation of our ATV rider safety course. Several parks have volunteered to host training sites and participate as instructors. Key to the overall success of this program is to have training sites and instructors located throughout the state. A special thanks to the S. Region Construction Crew for their help building the training site at HQ.
- Working with other department staff on a comprehensive review of IDPR's registration process. Focus on customer service, fiscal responsibility and quality data has been at the core of our discussions. To highlight a few discussions, everyone agrees that an online registration option for customers would be a good service for us to provide. We are also debating the need for a large vendor network (current model) vs. a smaller and more easily controlled vendor network.
- Significant time is being devoted to our budget process and needs. Expect to see some aggressive budget ideas surface in our 09 requests for all programs.
- Search and Rescue funding in Idaho needs reviewed. The current nickel and dime approach is not serving the public or the rescue units well. Idaho's model is to charge those who are currently paying the bills more and not charge others at all. We hope to provide options for a more equitable funding solution.
- Working with large private land owners and State endowment lands is getting more complicated. Potlatch recently announced a fee structure assessed to the public accessing their lands. We had been working with Potlatch on a demonstration project would have provided public funds to enhance recreational opportunities. New leadership and a changing business model in the Potlatch Corp. have brought these negotiations to a standstill. We will continue to look for ways to protect recreational access in these areas.

MOTORIZED TRAILS – DAVE CLAYCOMB, OHV PROGRAM MANAGER

- Traveled to West Yellowstone, MT to attend the Western Snow Grooming Conference. This conference provides the opportunity for state administrators in the Western US to meet and discuss grooming issues. In addition, representatives from each of the grooming programs throughout Idaho attended and met with the entire Motorized Trails Program staff to discuss Idaho specific grooming ideas/issues. Snow grooming manufacturers were also in attendance, and the conference gave our staff as well as the county representatives the opportunity to preview some of the equipment in a "head-to-head" type format.
- Traveled to Kootenai County to meet with county officials and local user groups to discuss OHV related activities in the area. There was some discussion from the county representatives about the option of designating the motorbike/ATV registration revenue in the same fashion that snowmobile registrations are, but that notion ultimately was met with opposition from the OHV enthusiasts in attendance. One of the ideas presented that was well received, was the possibility of a county run OHV park. This idea had widespread support, and may be something we pursue in the future.
- Worked with the Idaho State Snowmobile Association and Senator Lee Heinrich on SB 1118. This bill was ultimately passed, and amongst other things will provide for a

\$10 fee increase for snowmobile registrations. The bill also provides some additional, and more inclusive language for how the department may spend “undesignated” registration revenue and snowmobile license plate revenue.

- Worked with Renee Iverson on the snowmobile program audit findings she recently completed throughout the state. The report highlighted a couple of issues within specific county programs that have already been addressed, or are in the process of being addressed currently. Ultimately, the report came back very favorably, and showed that by and large the county snowmobile programs are spending their money in accordance with the provisions of state statute.
- Completed approximately half of the Certified Public Managers program to date, and is expected to graduate early next year. The program provides good supervisory skills and some invaluable information on how to operate within state government.
- Attended the National Off-Highway Vehicle Conference in Charleston, WV. This conference allows state and federal managers to meet with OHV enthusiasts throughout the US to discuss pertinent OHV issues. Dave was elected Chairman of the National Association of Off-Highway Vehicle Program (NAOPM) Managers at this conference, and as such will serve as the spokesman for NAOPM for the immediate future.

MOTORIZED TRAILS – RICH GUMMERSALL, OHV EDUCATION COORDINATOR

- Completed the '06-07 Avalanche Awareness education efforts.
 - Total Classroom - 577. Total Field – 360.
 - South Region - Total Classroom - 331. Total Field – 157.
 - East Region - Total Classroom - 120. Total Field – 135.
 - North Region - Total Classroom - 126. Total Field – 68.
- Working with Jenn Wernex to merge existing IDPR summer OHV brochures into one “master” IDPR OHV informational booklet.
- Off-Highway Motorcycle lesson curriculum is currently under review by the Recreation Bureau staff to finalize lessons and content.
- Working with Kalkomey Enterprises to update ATV Student Reference Guide with a perforated student enrollment form included and then to print 5000 for the '07-'08 ATV education efforts. Kalkomey has begun the layout process for the Off-Highway Motorcycle Student Reference Guide.
- Jim Sup has taken the lead in getting the OHV Education training-tracking database from Utah to be placed into a test phase for OHV Education information tracking.
 - Database will track:
 - Students, Instructors, Locations, Courses
 - It will have on-line registration capabilities for students
 - On-line course tracking for instructors
 - Many reporting features for program management.
- Working with Ada County on a land use agreement for OHV education efforts. The property has been identified near the Ada County Landfill and will be 30 acres.
- IDPR's South Region construction crew has begun excavation on the identified OHV Education site at Headquarters. Work began March 20, 2007.
- IDPR's current ATV instructors throughout the State have been asked to identify one weekend during each month to schedule an ATV class to be advertised on IDPR web-site.

- Met with the Sawtooth NF avalanche center to discuss future plans for avalanche education within Idaho and we are planning a nationwide education project.
- Continuing the effort to identify counties throughout the state to host sites for the Off-Highway Vehicle Education Program. Current counties that have expressed interest are Ada, Bannock, Valley and Payette.
- Continuing the effort to identify our own state parks to identify training sites. Those parks that have identified themselves as potential sites are Priest Lake, Three Island, Lake Cascade, Lucky Peak, Thousand Springs, Land of the Yankee Fork, Harriman and Bruneau at the Mt. Home OHV Park. Hells Gate and Eagle Island have established sites and have begun to host classes.
- Continues as a member of the work place safety committee.

NON-MOTORIZED TRAILS – LEO HENNESSY, PROGRAM MANAGER

- Reviewed and provided written comments on sixty non-motorized RTP and Road and Bridge fund grants. Leo also attended the RTP grant committee meeting to advise the committee members on the grants.
- Inspected and resigned the desert sections of the Idaho State Centennial trail. Attended a dual sport motorbike slide show relative to the Idaho State Centennial trail and answered questions.
- Hosted the March Idaho Trail Council meeting in Boise. The Idaho Trail Council is reorganizing itself through by-law modification and strategic planning.
- Contacted western and mountain states to research possible search and rescue funding sources other than the traditional funding that comes from the motorized community and hunter/ fisherman. So far, Leo has found only one state that has a non-motorized user-funding source. That is Colorado, which has a volunteer \$3.00 dollar sticker. Counties might want to consider these possible funding sources to spread the costs to a wider base: Tax check off, add-on to violation fines, add-on to vehicle registration and lottery monies.
- Developed the 2009 Park N' Ski and Non-Motorized budget.
- Attended the FACTS meeting (Foundation for Ada/Canyon County Trails System) whose main mission is to complete a Boise River greenbelt trail from Boise to the Snake River. Discussed concerns relative to a State Land Board decision about giving away accreted land along rivers to adjacent landowners and if Idaho Department of Lands should continue to require a 25-foot trail easement when it is the transfer is made. Also discussed was a proposed transfer of Federal government canal rights to a private canal company and it's effect on future trail corridors in Ada and Canyon County. FACTS supports transfer to private ownership only if recreational trail easements are in place at time of transfer.
- Met with local ski and mountain bike clubs to promote a June 2nd National Trails day event and to discuss trail grants.
- Leo traveled to the Priest Lake to meet with the USFS, Priest Lake State Park and a local ski club to evaluate five possible Park N' Ski area around Priest Lake. The interested parties are meeting this spring to decide if they want to become part of the Park N' Ski trail system.
- Organized a "test" Park N' Ski day at the Idaho City Park N' Ski Area to determine if dogs should be allowed on a portion of the groomed trails.
- Met with the new Idaho City Yurt and Trail advisory board plan the future of the

area. During the April meeting, Brian Miller, will be introduced to the advisory board as the new Idaho City Yurt and Trail manager. Leo will continue to work on the long-term plan for the area, promotion and special events.

- Working with Brian Miller, the new Lucky Peak State Park manager, on a cooperative agreement to manage the Idaho City Yurt and trail system. This includes budget, personnel, grooming equipment, partnerships and promotion.

OUTDOOR RECREATION PROGRAM SPECIALISTS

NORTH REGION – MARTY GANGIS

- Attend meetings with the Potlatch Corporation and the Forest Service in developing an area of their property into an ATV trailhead site with parking improvements and restrooms.
They would like to see the “dredges” developed into an ATV parking trailhead that could be utilized as a jumping off point to adjacent trails in the area. The grant, written by the Forest Service, was postponed until a feasibility study was completed for the site. The feasibility study was also dropped due reorganization within the Potlatch corporation.
- Traveled to Lewiston Hells Gate State Park, with Tom Joyner to visit a proposed site for an ATV training facility. Complete ORMV grant proposal for such site to be developed. Site development includes track development, domestic water to site and roadwork.
- Traveled to Idaho Falls to assist with an Avalanche class with Troy Elmore, Dave Claycomb and Garth Taylor.
- Worked with several Forest Service Districts concerning the application of specific grant requests they had made to our department.
- Assisted Rich Gummersall with an Avalanche Class here in Coeur d’Alene. Lonnie Johnson and Roger Howard from Old Mission State Park also provided assistance. Lonnie and Roger also assisted me in presenting an avalanche awareness program to local News media. Program was aired on news program that evening.
- Held an avalanche awareness class in Lewiston, Id. Presented classroom session to 18 snowmobiles and presented the field session to 6 snowmobiles. Lauren Frei with the Lewis and Clark Sno Drifters club out of Lewiston assisted me with the field session.
- Attended Kootenai county parks and waterways meeting at the sheriff’s office. Meeting was attended by Steve frost, Dave Claycomb and Ernie Lombard. Members of several ATV and Trail Bike clubs located in the area also attended meeting. The purpose of the meeting was to see the feasibility of having the county run the ORMV trails program for Kootenai County. It was agreed that the “program” ran by the state stay as is and that the county would assist the state in locating and researching the possibility of identifying an ORMV type park in the area.
- Attended Priest Lake and Kootenai Counties snowmobile advisory committee meetings.
- Traveled to West Yellowstone to attend the Northwest Groomer conference the week of February 12th.
- Completed and sent out North Region trail maintenance requests and trail cat requests to land agencies and land managers in the North Region. Begin to compile trail

maintenance schedule. Reviewed Trail Ranger applications for upcoming 2007 season.

- Held an avalanche awareness class in Grangeville, Id. Presented classroom session to 18 snowmobiles and presented the field session to 13 snowmobiles.
- Reviewed ORMV, RTP and Motorbike grants from the North Region then returned the grants to Boise for completion. Traveled to Boise during the week of March 11th to review ORMV and RTP grants for the North Region.
- Attended the North Region meeting, discussed the possibility of training parks where ATV's are being utilized.
- Attended Shoshone groomer meeting to discuss success and the lack of grooming in the Avery area. It was agreed to have a joint meeting with both counties to discuss issues. Traveled to Avery to ride the trail system with forest service and to see first hand the grooming issues they are experiencing. Planning a meeting with Shoshone Co., Benewah Co. and the Forest Service to come up with grooming solutions.
- Attended all staff meeting in Boise on Friday March 16th.
- Attended Motorized Task Force meeting in Coeur d'Alene to discuss ORMV education and upcoming trail maintenance.

EAST REGION – TROY ELMORE

- Participated in Island Park snowmobile press trip. Ron Gardner from the Idaho Chamber of Commerce organized the trip. Journalists from newspapers, snowmobile related magazines and television shows wanted to highlight the riding opportunities outside of Yellowstone National Park. Another topic of interest involved the Mt. Jefferson riding area. A round table discussion involving the USFS, local business owners, city and county government, Idaho State Snowmobile Association and others took place. Potential closure of this area to snowmobiling generated a lot of discussion.
- Avalanche class attendance in the east region continued to grow. IDPR held 3 classes; Idaho Falls, Pocatello and Preston. I will be adding another class in the Idaho Falls area next year, due to the demand. The classes received a lot of attention by the local news, both in the newspaper and on television.
- We replaced one of the Over Snow Vehicles in Fremont County this season.
- Attended the multi-state groomer workshop in West Yellowstone, MT.
- Attended Fremont County Groomer Board meeting in Ashton. Accompanied Dave Claycomb and addressed the recent snowmobile program audit that was conducted by our agency.
- Participated in an Outdoor Idaho film shoot with Idaho Public Broadcasting producer and photographer. The show is to feature recreation in what is referred to as the "Cascade Corner" which is essentially near the City of Ashton.
- Met with Madison County Commissioners at the request of the Madison County Groomer Board. Heather Westenzweig accompanied me to the meeting. Essentially there was need for clarity as to what the recently built grooming building could be used for. After the meeting, Heather and I met several grooming board members at the site and inspected the groomer building.
- Snowmobile trail grooming is finished for the season in the East Region.
- Attended the ORMV and RTP advisory committee meetings in Boise.
- Attended staff meeting in Boise.

- Attended two BLM Challis Field Office Travel Plan meetings in Challis. Jeff Cook provided a couple maps that I submitted, showing OHV routes of importance to our agency. Jeff took a look at OHV opportunities tied to Bayhorse in addition to general OHV recreation district-wide.
- Currently scheduling Trail Cat and Trail Ranger work and hiring seasonals.

SOUTHWEST – TODD WERNEX

- Met with Idaho City groomer coordinator Neal Gross to discuss concerns with OSV mechanical problems and operator challenges.
- Worked with Senator Little and the BLM to address concerns at Little Gem Cycle Park. The concerns were trash, new motocross tracks, hill climbs and water control. The SIDRA motorcycle club addressed the trash problem. In April the remainder of the concerns will be addressed when IDPR trains two new trail Cat operators at the park.
- Steve Frost, SFA staff and myself have been working with the Payette Co. Commissioners to address a grant conversion on Clay Peak Motorcycle Park. An individual who entered into a contract with the County to manage the park is charging “for profit” use fees. Previous ORMV grants for this park indicated that no use fees would be charged to the public.
- Working with the southwest region Forest Service districts on Trail Ranger/Trail Cat requests. Several of the requests are in and it looks to be a great year.
- Currently interviewing applicants for Trail Ranger positions and creating a training schedule for future employees. This has been an excellent year for applicants, as I have over 30 candidates, several of them very qualified.
- I am setting up appointments to inspect all of the southwest OSV’s following their spring service. The spring service will be completed by all of the programs at or before the end of April.
- Working with Jeff Cook on reviewing travel plans from, the Payette, Boise and Sawtooth National Forests.
- Attended a winter recreation meeting in McCall to discuss winter issues in the area. Brundage would like to move a groomed snowmobile route, located on the backside of the mountain leading to Brundage lookout. Brundage is concerned the new lifts being installed this summer, will create conflicts with the groomed snowmobile trail.
- Completed bid specifications for two new Trail Cat program tow vehicles.

BOATING PROGRAM

BOATING PROGRAM MANAGER – DAVE DAHMS

- This time period was busy with various workshops and conferences. Attended the US Coast Guard District 13 & 17 boat safety workshop, along with Ed Lyon. Participants included the Coast Guard, Coast Guard Auxiliary, and state Boating Law Administrators from Idaho, Montana, Washington, Oregon, and Alaska. The purpose of the workshop is to discuss pertinent recreational boating issues within the Pacific Northwest.
- Dave and Kim attended the International Boating and Water Safety Summit, which is the premier conference in the nation for boat and water safety professionals.

- Dave attended the annual BLA workshop to discuss important issues such as status of Coast Guard funding, new legislative issues and current trends in boating.
- Prepared and conducted performance reviews for staff.
- Dave and Steve met with Kootenai County staff in January to discuss various issues involving boater registrations.
- Dave and Kim attended the March Waterways meeting in Bonner and Kootenai County. Met with the Bonner County marine deputy after the waterways meeting. Dave attended the Boundary County Waterways meeting in January. Dave and Dale attended the February Valley County Waterways meeting. Dave and Kim attended the Ada County Waterways meeting in February.
- Several meetings with IDPR staff to discuss the program financial review and boating audits.
- Member of the new NASBLA Marketing and Outreach Committee. Several conference calls were held and a meeting was conducted prior to the Safety Summit. Was assigned to work on several charges.
- Dave and Kim (along with OHV staff) met with IDFG to inquire about implementing boat safety and ATV safety themes into their hunter safety education program.
- Submitted US Coast Guard performance report and boater registration data (with help from boating program staff as well as Tami Humiston).
- Part of the interview panel to hire a new office specialist for the Recreation Resources Bureau.
- The FY 2007 Recreational Boating Safety formula grants were finalized and packets were mailed out the counties in March. Kudos to Juelie Traska, new office specialist, for updating the grant packets and getting them distributed. Juelie has been extremely helpful in her new role and has been invaluable when I have been out of the office.
- Assisted Dean and Steve with various legislative proposals for the boater registration fee increase and aquatic nuisance sticker. Dave attended both legislative committee meetings where House Bill 200 was discussed.
- Attended a prep meeting for the SOBA conference that will be held in Coeur d'Alene in October. SOBA is the States Organization for Boating Access and is a national organization for government agencies involved in boating access and facilities. Attendance of approximately 150 is expected.
- Completed program inventory with assistance from all program staff.
- Submitted WIF grant comments with assistance from all staff.
- Dave, Dale, and several marine deputies met with Jeff Black, Executive Director from POST, to discuss marine law enforcement training issues.
- Dean, Steve and Dave had several discussions about filling the North Region Boating Program Coordinator vacancy (seasonal position). Dave also met with Board Member Steve Klatt about the vacancy. Dave sent a letter to all North Region contacts about the new program change. The vacancy will be filled as a Boating Program Specialist and will be housed at IDPR Headquarters. Existing boating program staff will cover duties previously handled by the former North Region Boating Program Coordinator. The newly designated position will concentrate on several statewide boating projects including the oversight of the PWC livery rental program. In the last three boating seasons one out of every five boating accidents involved a rental PWC. Gail Jorgensen has accepted an offer to move into this position. Gail has a degree in Recreation and previously worked as a park aide at

Henry's Lake State Park. We are very excited to have her on board. Gail's first day in the boating program will be April 16.

LAW ENFORCEMENT TRAINING COORDINATOR – DALE FLOWERS

- The "Boating Safety and Whitewater Etiquette" DVDs have been produced. Dale distributed the DVD to many boat dealers and guides at the Treasure Valley Boat Show. Jennifer Wernex issued a press release about the project and there has been heavy interest from all over the country. Staff continues to receive requests for the DVD.
- Received training on the US Coast Guard Boat Accident Reporting Database (BARD) to facilitate the transition when Jenny Henthorn retired.
- Member of the new NASBLA Training and Certification Committee. Several conference calls were held and a meeting was conducted prior to the Safety Summit. Was assigned to work on several charges.
- Reviewed WIF applications for county marine law enforcement projects.
- The Law Enforcement (LE) Database is live. Working with all counties to actively enter data.
- Compiled year-end reporting requirements for the US Coast Guard performance report.
- Developed and implemented the Marine LE Training Calendar on the IDPR website. County marine deputies can now register for courses directly from the boating law enforcement web page. This has reduced paperwork and streamlined the registration process.
- Coordinated out-of-state LE training opportunities for marine deputies.
- Continued dialogue with the Payette Lake Protection League (PLPL) regarding proposed county ordinance draft. Attended the February and March meetings of the Valley County Waterways.
- Prepared and staffed the IDPR boating booth with Kim for the Treasure Valley boat show in February.
- Dale, Dave and several marine deputies met with Jeff Black, Executive Director from POST, to discuss Marine Training issues.
- Completed USCG Marine Patrol Officer Course. This is a two-week intensive training course for marine LE officers and trainers.
- Attended the annual conference of the International Association of Marine Investigators (IAMI). Attendance will enable the program to improve existing training course agendas.

BOATING EDUCATION COORDINATOR – KIM JACKSON

- Continued efforts to update the Boat Safety Instructor list. Working on disseminating materials to give our boat safety instructors the best educational information available.
- Kim and Dave (along with OHV staff) met with IDFG to inquire about implementing boat safety and ATV safety themes into their hunter safety education program.
- Conducted four Boat Idaho classes, two in North Region (March) and two at IDPR Headquarters (January, March).
- North Region visit in March. In addition to teaching the Boat Idaho classes, met with the US Coast Guard Auxiliary and Old Mission staff. Also met with Clearwater and

- Nez Perce County marine deputies, moved the Sea Dart from winter storage to North Region office, and made arrangements to have the canoe trailer repaired.
- Prepared and staffed the IDPR boating booth with Dale for the Treasure Valley boat show in February. Prepared and staffed the boat safety booth (with the Kootenai County Sheriffs Department) for the Spokane Boat Show. Also prepared and staffed the IDPR boating booth at the Outdoor Expo in Boise. The purpose of doing this outreach is to provide safe boating information, recruit students for Boat Idaho classes, and answer boating related questions from the general public.
 - Met with the Idaho Whitewater Association in February.
 - Attended Compliance Enforcement Officer refresher course in North Region.
 - Attended the Ada County Waterways meeting in February and March.
 - Reviewed several WIF grants.
 - Completed work with Kalkomey Enterprises to re-print the Idaho boater's handbook and Boat Idaho course.
 - Attended the International Boating and Water Safety Summit in March.
 - Kim and Dave attended the March Waterways meeting in Bonner and Kootenai County. Met with the Bonner County marine deputy after the waterways meeting.
 - Mailed out BEST instructor letters (Boat Education Safety Trainer) and set-up new files folders for the individual instructors
 - C.J. Strike boat ramp site visit with Mary Lucachick and Idaho Power.
 - Worked with Brian Miller on a Clean Vessel Act (CVA) grant application.

BOATING PROGRAM, NORTH REGION – VACANT

- The North Region Boating Program Coordinator position is currently vacant and will be filled as a Boating Program Specialist - Seasonal to be housed at IDPR Headquarters.

BOATING PROGRAM, EAST REGION – ED LYON

- Site visits with Franklin & Oneida Counties to follow-up on RBS Grant reporting.
- Site visit with Bonneville County Parks & Recreation Department to follow-up on FY06 Audit issues.
- January Boat Idaho class at Bear Lake High School with 24 students passing course.
- Attended Bingham County Waterways meeting in January.
- Met with Matt Kreizenbeck, (new) Regional Idaho Fish & Game Boating/Fishing Access Coordinator, in Pocatello.
- Reviewed East Region WIF grant applications.
- Attended 20 hour Compliance Enforcement Officer annual refresher training in Jerome.
- Boat Safety Booth at "Boat Wars" boat show in Idaho Falls. Cooperative effort with Deputy Curtis Byington, Bonneville Sheriff's Marine Patrol and Merrill Tate from the US Coast Guard Auxiliary. Provided safe boating information and answered boating related questions from the general public.
- Participated in site visit for proposed Twin Lakes Dam/Hydroelectric project on Bear River in Franklin County.
- Attended Agency Scoping Meeting, along with Kirk Rich, for Twin Lakes project in Preston.

- Delivered a Boat Idaho course at Bear Lake High School in March. Total of 27 High School Sophomores successfully completed the course.
- Attended the US Coast Guard District 13 & 17 boat safety workshop, along with Dave Dahms. Participants included the Coast Guard, Coast Guard Auxiliary, and state Boating Law Administrators from Idaho, Montana, Washington, Oregon, and Alaska. The purpose of the workshop is to discuss pertinent recreational boating issues within the Pacific Northwest.

UPCOMING EVENTS

Date	Program	Time	Meeting or Event	Location
4/3/07	Trails	All Day	Tucker Groomer demonstration for groomer program	Priest Lake
4/13 – 4/15/07			Backcountry horse event	Hells Gate State Park
4/21/07		All Day	Canfield Trail maintenance day with Forest Service, BLM and PANTRA	
4/15 – 4/23/07			Trail Ranger/Cat training for new trail cat operators	Boise
4/27 – 4/29/07			ORMV special event.	Dworshak
5/11 – 5/13/07			ATV train the trainer	Kooskia, Id
6/6 - 6/9/07			International Snowmobile Congress	Minneapolis MN
OHV Education Trailer Schedule				
4/6 – 4/7/07			Idaho Outfitters & Guides Adventure Expo and Auction	Boise
4/12 – 4/16/07			Back Country Horseman State Conference/Outdoor Show	Lewiston
4/27 – 4/30/07			Education Days	Dworshak State Park
6/2/07		All Day	Ada County Kids Safety Fair	Boise
7/15 – 7/22/07			Wallace ATV Jamboree	Wallace, ID
8/12 – 8/18/07			North Idaho Fair	Coeur d' Alene, ID

Boating			
4/4/07	All Day	Cold Water Immersion – For the Idaho Whitewater Association	Boise
4/16-4/17/07	All Day	Boat Idaho Class	Twin Falls
4/19 – 4/25/07		Marine Law Enforcement Academy	Boise
5/2 – 5/4/07		BARD Training (Juelie)	Las Vegas, NV
5/5 – 5/9/07		WSBAA Conference (Dave & Kim)	Laughlin, NV
5/8 – 5/10/07		Marine Officers Survival Tactics Training	Twin Falls
5/11 – 5/13/07		Non-Motorized Swift Water Rescue	Boise/Payette River
5/21/07	All Day	Boat Education Instructor Training	Bonner County
6/10/07	All Day	Boat Idaho Class	Kootenai County
6/12 – 6/14/07		Personal Water Craft – Search/Rescue Training Course	Orofino
6/16/07	All Day	Women in the Outdoors	Boise
6/21 – 6/24/07		Iron man Triathlon	Kootenai County

☐ IDAPA RULE ☐ IDAPA FEE ☐ BOARD ACTION REQUIRED
☐ BOARD POLICY ☒ INFO ONLY, NO ACTION REQUIRED

AGENDA
Idaho Park and Recreation Board Meeting
May 22-24, 2007
Red Lion Hotel
Pocatello, Idaho

AGENDA ITEM: **Development Project Status**

ACTION REQUIRED: **NO BOARD ACTION REQUIRED**

PRESENTER: **David Ricks**

DIVISION ADMINISTRATOR: **David Ricks**

PRESENTATION:

BACKGROUND INFORMATION: The following narrative and the accompanying chart illustrating current projects, their status and progress comments are for Board information.

Statewide Projects

- Employee Park Housing Renovations – Renovations underway
- Statewide New Park Housing – Working towards Summer/Fall 2007 deliveries

North Region Projects

- Priest Lake Indian Creek Boat Docks – Designed/Built/Installed - Complete
- Round Lake State Park Drain Field Improvements – Out to Bid Fall 2007
- Farragut Gilmore Campground – Grand Opening May 12, 2007
- Farragut Water System Improvements – Consultant hired. Beginning review
- Farragut Central Sewage Treatment – Funding in place. SOQ advertised April 27, 2007
- Old Mission Visitor Center – Bids over budget. Committee evaluating next step
- Heyburn Welcome Center – Design Phase. Out to Bid Fall 2007.
- Dworshak Electrical Upgrades – Construction underway, estimated completion date May 2007.
- Hells Gate RR Re-Roofs – Construction to begin Spring 2007.

South Region Projects

- Ponderosa Lakeview Demolition – Completion date of May 2007
- Ponderosa Boat Ramp/Parking – Out to Bid May 2007.
- Eagle Island State Street Residence Septic System – Out to Bid April 20, 2007
- Lucky Peak Sandy Point Water to Shop – Complete
- Bruneau Dunes Science Center Steel Reese Addition – Under Construction.
- Lake Cascade Replacement Camp – Design Phase awaiting results of EA from BOR.

East Region Projects

- Lake Walcott Admin Office & ADA Path – Design Phase and possible delegation from DPW.
- Bear lake Replace Culinary Tank – Construction Phase
- Massacre Rocks Docks – Complete
- Henrys Lake Electrical Campground Upgrades – Construction Phase, estimated completion date May 2007.
- Bayhorse Planning and Design Services – Public Comment Phase
- Yankee Fork Visitor's Center – Phase 2 – Amending grant to include three picnic structures

Capital Improvements - Experience Idaho

- Heyburn Visitor/Welcome Center – Design Phase; Summer Construction 2007
- Ponderosa Welcome Center – Out to Bid Spring 2007
- Eagle Island Task Force – Kick off meeting May 4, 2007 to review scope of work and timelines. Bridge under review.
- Castle Rocks Smoky Mountain Campground – Grand Opening April 26, 2007
- Castle Rocks Bunk House – Design Phase; Summer Construction 2007
- Harriman State Park Welcome Center – Design Phase; Summer Construction 2007

STAFF RECOMMENDATIONS: Information only

Idaho Dept. of Parks and Recreation

CURRENT ACTIVE DEVELOPMENT PROJECTS

Project No.	Project	Milestones	Budget	Spent to Date/Enc. Committed	Balance
DEVELOPMENT PROJECTS BY REGION					
STATEWIDE					
300052	Statewide Restroom Replacements		340,000	232,590	107,410
"	Priest Lake - Campground (\$120,000)	Statewide contract with CXT. Funding encumbered. Waiting for installation in May.	120,000	120,000	0
"	Priest Lake - Day Use (\$35,000)	Statewide contract with CXT. Funding encumbered. CXT scheduled to be placed 5/9/07.	35,000	35,000	0
"	Farragut - Buttonhook Bay (\$30,000)	Statewide contract with CXT. Funding encumbered. CXT scheduled to be placed 4/30/07.	30,000	30,000	0
"	Massacre Rocks - Lower Campground (\$120,000)	Statewide contract with CXT. CXT to be installed mid May 07.	145,411	15,241	130,170
300062	Statewide Restroom Replacements:		300,000	198,352	101,648
"	Winchester - Campgrounds (\$90,000)	Restroom replacement has been delegated to DPW for completion with Admin building project.	90,000	90,000	0
"	Bruneau Dunes - Broken Wheel (\$100,000)	Design 100%. Change Order will be issued to Steele Reese Bldg contractor to do this in July.	100,000	16,635	83,365
"	Three Island - Wagon Wheel (\$20,000)	Grant approved. Construction Fall 07.	20,000	2,735	17,265
"	Massacre Rocks - Lower Vault (\$45,000)	Project completed.	45,000	43,982	1,018
300069	Cabins/Yurts Statewide (2006)	Sites identified with Summer 2008 completion at Ponderosa Lake View area.	200,000	44,980	155,020
300071	Statewide Picnic Tables & Fire Rings	Sites identified. Funds encumbered for Smoky Mountain CG	50,000	39,680	10,320
300075	Statewide Employee Park Housing Renovation	Sites identified. Money allocated for each region. Renovations underway.	540,000	26,237	513,763
300077	Statewide New Park Housing	Sites involve Ponderosa, Lake Cascade, Priest Lake & Castle Rocks. Working on PO for spring/summer 2007 deliveries.	1,050,000	0	1,050,000
NORTH REGION					
310161	Priest Lake - Indian Creek - Boat Docks	Project complete.	70,000	48,440	21,560
310172	Priest Lake Boat Ramp Siltation	Schematic design is complete. Design cost estimates being evaluated.	20,000	0	20,000
310361	Round Lake Potable Water Upgrade	Under review with consultants and Park Manager.	50,000	0	50,000
310362	Round Lake Drainfield Improvements	Design complete. Out to bid Fall 07.	58,500	9,805	48,695
310371	Round Lake Day Use ADA Restroom Upgrade	Replacement of 1955 restroom/shower building is contingent on drainfield costs. CXT replacement per contract. Projected completion summer of 2007.	150,000	0	150,000
310372	Round Lake Day Use Electrical Upgrade	Design requirements confirmed. Will proceed with water improvement requirements to combine with water project.	20,000	3,600	16,400
310551	Farragut Campground & Dump Station	Project scheduled for May 12, 2007 Grant Opening.	1,706,725	1,633,890	72,835
310561	Farragut Sewage Master Plan	Project complete. Scheduled for closeout.	30,000	18,000	12,000
310571	Farragut Sunrise Playground ADA Upgrade	Scope of work more than funding available. Reviewing for scope reduction or possible additional funding.	20,000	0	20,000
310572	Farragut Main Waterline Upgrade	Project combined with water tank project. Welsh Comer investigating.	100,000	929	99,071
310573	Farragut Eagle Boat Docks	Replace 2 docks. WIF grant up for approval with board to combine with breakwater.	100,000	0	100,000
310574	Farragut Water Tank Design	Consultant contract with Welch Comer initiated. They are reviewing system.	100,000	5	99,995
310575	Farragut Central Sewage System	SOQ advertised April 27, 2007 and closes mid May for design consultant.	1,400,000	0	1,400,000
310621	Old Mission Visitor Center Construction	Bid received were too high. Committee reviewing next steps to take.	2,184,000	194,182	1,989,818

Idaho Dept. of Parks and Recreation
CURRENT ACTIVE DEVELOPMENT PROJECTS

Project No.	Project	Milestones	Budget	Spent to Date/Enc. Committed	Balance
310671	Old Mission Fire Suppression	Sprinkler system for church. Saving America's Treasures grant being pursued.	100,000	0	100,000
310672	Old Mission Roof Replacement	Preliminary bids high. Looking at alternatives.	100,000	0	100,000
310771	Mowry Residence Upgrade	Work ongoing.	26,200	0	26,200
310864	Heyburn New Administrative Site	Funds transferred to DPW. Design development underway. Out to bid Summer 2007.	2,000,000	2,000,000	0
310871	Heyburn Benewah Electrical Upgrade	Current 15 hook up sites need to be rewired with 50 amp service. Engineering reviewing.	35,000	0	35,000
310872	Heyburn Rocky Point Re-Roof	Contract awarded to Kootenai Roofing.	30,000	0	30,000
310873	Heyburn Rocky Point Playground Upgrade	Site placement under review. Funds encumbered. Awaiting installation by park staff.	25,000	25,000	0
310878	Heyburn Sewer System Implementation	Waiting on Welch Comer design. Suitable sites difficult to get approved.	370,000	0	370,000
310971	Coeur d'Alene Parkway Dock Replacement	BIG grant application to accommodate longer boats in process.	113,026	0	113,026
310972	Coeur d'Alene Parkway Shoreline Rehab	Rehabilitate shoreline erosion. ITD partnership being evaluated.	120,000	0	120,000
320161	McCroskey Iron Mountain	CXT is built. Delivery pending weather conditions.	135,000	23,896	111,104
320261	Dworshak Electrical Upgrades - Three Meadows/Freeman Ck	Under construction. Estimated completion May 2007.	255,000	7,476	247,524
320271	Dworshak Rest Room/Shelter Re-Roofs	Received fee proposal from architect. Combine with reroofs at Hells Gate.	100,000	0	100,000
320272	Dworshak Playground Improvements	New equipment has been delivered. Installation is pending by park staff.	30,000	30,000	0
320371	Hells Gate Rest Room Re-Roofs	Re-roof 5 restrooms at campground, day use area and marina. Combine with Dworshak work.	60,000	0	60,000
320372	Hells Gate Rest Room "C" Shower Upgrade	Architect contract pending.	30,000	0	30,000
320551	Winchester New Admin Office	DPW project. Notice of Intent to Award issued. Contractor has notice to proceed.	120,000	120,000	0
320571	Winchester Fishing Platform Replacement	Engineering Tech meeting with dock representatives.	25,000	0	25,000
320572	Winchester Boat Ramp Repacement	Project on hold for now due to funding.	35,000	0	35,000
320573	Winchester Shop Drainfield Replacement	Replacement of failing drainfield at park office/shop. Engineering reviewing.	40,000	0	40,000
SOUTH REGION					
330123	Ponderosa Lakeview Village Demolition	Removal of site utilities underway. Estimate completion May 07.	160,043	147,145	12,898
330131	Ponderosa Welcome Center	Project out to bid May '07.	1,333,812	343,099	990,713
330151	Ponderosa New Group Campground Development	Awaiting completion of as builts. Engineer estimates project will be closed out July 07.	2,325,475	2,145,796	179,679
330161	Ponderosa-Kokanee Cove Boat Ramp/Parking	Project out to bid May '07.	275,100	70,290	204,810
330171	Ponderosa Peninsula Road Improvements	Approximately 3 miles of road improvements from day use area to point. Replace failed culvert and widen road.	230,000	0	230,000
330261	Eagle Island State Street Residence Septic System	Project is out to bid.	27,938	13,946	13,992
330262	Eagle Island Task Force	Eagle Island Team conducting a Kickoff meeting May 4, 2007 to discuss timelines for bridge and park development.	1,000,000	112,789	887,211
330403	Lucky Peak Waterline to Maintenance Shop	Project complete.	12,467	12,467	0
330411	Lucky Peak Spring Shores Site Work	Contractor will perform warranty work on seeded grass area & complete close out.	315,900	298,796	17,104

Idaho Dept. of Parks and Recreation
CURRENT ACTIVE DEVELOPMENT PROJECTS

Project No.	Project	Milestones	Budget	Spent to Date/Enc. Committed	Balance
330471	Lucky Peak Water to Maintenance Shop	Construction set for Spring 2007. Waiting for availability of asphalt for paving repairs.	84,065	80,368	3,697
330472	Lucky Peak Spring Shores Dock Winching System	Design and install a dock winching system.	40,000	0	40,000
330511	Bruneau Dunes Science Center-Steele Reese Bldg. Addition	Under construction. Change order to Contractor for transformer & new restroom.	330,446	297,451	32,995
330571	Bruneau Dunes Main Road Seal Coat	Seal coat main road into the park.	40,000	0	40,000
330572	Bruneau Dunes HQ Sprinkler System	Replace automatic sprinkler system at Admin site. Summer construction.	15,000	0	15,000
330573	Bruneau Dunes Maintenance Shop Drench Shower	Emergency drench shower purchased and staff will install.	5,000	0	5,000
330671	Three Island Day Use Irrigation Pump Repair	Repair 40 hp irrigation pump.	6,000	0	6,000
330751	Lake Cascade Marina Design	Design in process with construction this Fall of '07.	350,000	4,733	345,267
330761	Lake Cascade Replacement Camp & RCNF Poison Creek	Design on hold as Environmental Assessment takes place. Draft of EA expected March 2007 and final in June 2007.	2,054,400	279,400	1,775,000
330771	Lake Cascade System Wide Irrigation Improvements	Irrigation system for watering grass, trees & shrubs over 27+ acres. Scope of work being developed. Water permit in process.	300,000	0	300,000
330772	Lake Cascade Big Sage Concept Design	Design in process.	30,000	49	29,951
330773	Lake Cascade Boat Ramp Improvements	Repair ramp and dock anchor at Van Wyck boat launch.	125,000	0	125,000
330774	Lake Cascade Van Wyck Campground Design	Design in process. Construction dependent on funding request.	200,000	49	199,951
330775	Lake Cascade ADA Shoreline Transition	ADA paths from parking area to the shoreline. Part of Campground project.	10,000	0	10,000
330776	Lake Cascade Blue Heron Vault Improvements	Improve drainage and reseal vault toilet.	25,000	0	25,000
330777	Poison Creek RFP	Ongoing.	5,000	2,411	2,589
330870	HQ Plaza Design	Design phase	25,000	0	25,000
340351	Thou Spr - Billingsley Water Treatment	Scope of work being reviewed based on budget.	70,000	0	70,000
340352	Thou Spr Master Plan	Project ready for amendment for Ritter Island Unit.	88,000	87,338	662
340371	Thousand Springs Fisher Pond Dike Repair	Repair failing dike for Fisher Lake. Possible coordination with ARS hatchery project.	200,000	0	200,000
EAST REGION					
340431	Smoky Mountain Campground Phase 2	Grand Opening May 26, 2007.	3,065,142	3,014,603	50,539
340465	Castle Rocks Bunk House	Trout Architects will have design complete Spring of 2007 with construction and completion date Fall of 2007.	1,150,000	192,159	957,841
340473	Castle Rocks Drainage Structure	Under design; Spring 2007 completion.	15,000	3,525	11,475
340651	Lake Walcott Irrigation System	Installation & testing new main line is completed. Second phase included in the pathway ADA project.	60,000	40,193	19,807
340672	Lake Walcott Admin Office and ADA Path	Under design. Awaiting 404 permit approval.	320,000	42,316	277,684
340673	Lake Walcott Day Use Playground Upgrade	Working with BOR to get approval of the playground equipment.	35,000	0	35,000
350351	Bear Lake - Replace Culinary Tank	Contract awarded to A&R Excavation 4/9/07. Funds encumbered.	61,000	61,000	0
350371	Bear Lake North Beach Road Re-Surface	Project for spring 2007. Coordinating with County.	100,000	0	100,000
350372	Bear Lake East Beach Road Re-Surface	Project for spring 2007. Coordinating with County.	20,000	0	20,000
360151	Harriman Bridge Abutment Repair	Design and funding under review. Engineering making site visit.	140,566	1,980	138,586
360161	Harriman Welcome Center	DPW Delegated project -Trout Architects will have design complete Spring/Summer of 2007 with construction to begin Fall of 2007.	2,785,138	2,000,000	785,138

Idaho Dept. of Parks and Recreation

CURRENT ACTIVE DEVELOPMENT PROJECTS

Project No.	Project	Milestones	Budget	Spent to Date/Enc. Committed	Balance
360172	Harriman Spring Water Collection System	Scope of work being determined at spring site water collection system.	25,000	0	25,000
360261	Henrys Lake Electrical Upgrade at Campground	Completion date of May 07.	229,997	180,183	49,814
360271	Henrys Lake Parking Lot Chip Seal	Chip seal boat parking lot - July/August 07.	30,000	0	30,000
360431	Ashton-Tetonia Trail Construction	Awaiting completion of Design Phase Project 360461 to begin work. Construction funds/mgmt with ITD.	91,772	14,783	76,989
360562	Bayhorse Planning & Design Services	TerraGraphics under contract to complete a topographic survey, ABCA, Public projcess, prelim design report. Summer/Fall 2007construction start.	223,416	102,457	120,959
360571	Yankee Fork Visitors Center Phase 2	Amending grant to include three picnic structures.	40,000	3,516	36,484

<input type="checkbox"/> IDAPA RULE	<input type="checkbox"/> IDAPA FEE	X BOARD ACTION REQUIRED
<input type="checkbox"/> BOARD POLICY	<input type="checkbox"/> INFO ONLY, NO ACTION REQUIRED	

AGENDA
Idaho Park and Recreation Board Meeting
May 22-24, 2007
Red Lion Hotel
Pocatello, Idaho

AGENDA ITEM: Fiscal Year 2007 3rd Quarter Financial Statements

ACTION REQUIRED: BOARD ACTION REQUIRED

PRESENTER: Jane Wright

DIVISION ADMINISTRATOR: David Ricks

PRESENTATION:

BACKGROUND INFORMATION: The Board Financial Statements as presented follow the format used by the Legislative Services Office and Joint Finance Appropriation Committee. The title of the funds and the order are listed in the Department's Fiscal Year 2007 appropriation bill, Senate Bill 1456.

Year to Date Expenditures include encumbrances. The appropriation, expenditures, and encumbrances reconcile to the STARS mainframe report, DAFR, 1161 Exact Appropriation Status by Budget Unit/Fund/Object, Report Period= March FY= 07.

Additional information will be provided upon request.

STAFF RECOMMENDATIONS: Staff recommends that the Board approve the 3rd Quarter Fiscal Year 2007 Financial Statements ending March 31, 2007.

	Fund Number	Fund Dtl	Cash Available as of 3/31/07	Projected 4th Quarter Revenue	Projected 4th Qtr. Expenditures	Projected Fiscal Year End Cash Balance
Parks and Recreation Fund						
Park Revenue (Camping, Day Use Fees, etc.)	0243		1,650,800	958,500	1,322,700	1,286,600
Registration Administration (15% plus Vendor Fees)	0243	02	520,600	168,900	185,000	506,400
Sawtooth License Plate	0243	03	23,200	10,600	20,000	10,400
Cultural License Plate	0243	04	17,500	-	-	17,500
Total			2,212,100	1,138,000	1,527,700	1,822,400
Recreational Fuels						
Capital Improvement	0247	01	954,000	247,200	1,109,800	1,01,400
Waterways	0247	02	602,000	247,200	558,600	239,400
Off Road Motor Vehicle	0247	03	223,700	247,200	219,700	239,200
Road & Bridge	0247	04	548,900	123,600	618,000	56,400
Administration	0247	05	234,500	216,300	212,300	239,400
Total			2,573,100	1,081,500	2,718,400	936,200
Park & Recreation Registration						
State Used	0250	01	-	350,000	350,000	-
Park n Side	0250	02	103,800	23,000	17,000	109,400
Sevensmile	0250	03	788,300	115,400	-	908,400
Motorbike	0250	04	1,974,800	190,000	268,900	1,806,900
Recreation Vehicle (RV)	0250	05	2,500,900	1,878,600	3,425,900	928,400
Total			5,367,700	2,556,000	4,061,800	3,866,900
Public Enterprise Fund						
	0410.01		831,600	158,600	690,900	299,300
Parks and Rec Expendable Trust Fund						
Park Land Trust Donations	0496	01	1,267,200	10,000	789,300	4,88,400
Harrison Fund	0496	02	794,000	14,100	132,800	6,66,300
Park Land Trust Miscellaneous	0496	03	2,422,200	50,000	324,200	2,148,000
Trail of the Coeur d'Alene	0496	06	15,300	12,000	38,700	(11,400)
Total			4,498,900	86,100	1,285,000	3,299,900
Indirect Cost Recovery		0125	569,000	50,000	93,400	525,400
Miscellaneous Revenue Fund		0349	32,900	789,200	786,700	26,400
Petroleum Violation		0494.05	800	-	800	-

Comments
Projected Fiscal Year End Cash Balance of the Park & Recreation Fund (0243) is higher than anticipated. Third quarter revenue was approximately \$200,000 higher than projected at the end of the 2nd quarter, projected expenditures are lower, and an \$800,000 Advance to the Federal Fund was added back into the beginning balance, Cash Available as of 3/31/07.

Recreational Fuel Fund cash balances are slightly higher than anticipated. Idaho Tax Commission Comparative Statement of Receipts and Distributions for the period from March 1 2007 to March 31,2007 reflects a 4.49% increase.

Park & Recreation Motorbike and Recreation Vehicle are exceeding beginning of year projections. All other program funds are within projections.

Trail of the Coeur d'Alene Trust funds will be distributed between the Tribe and the Department after the transfer of property.

* Discretionary Funds - Funds that can be used for any agency purpose.

Notes:
Projected current budget fiscal year expenditures does not include prior year encumbrances
Trail Balance includes encumbrances of prior Budget Fiscal Years.
So, add back in current year encumbrances from Unobligated Cash. (Total encumbrances from Trail Balance minus encumbrances on the DETFIN report.

	FY 2007 Appropriation	Year To Date Expenditures	Projected 4th Quarter Expenditures	Projected Remaining Appropriation
BY PROGRAM				
Management Srv	12,563,200	9,361,900	\$1,589,900	1,611,400
Park Operations	15,852,400	9,967,500	4,009,000	1,875,900
^a Capital Dev	45,335,400	8,753,800	16,873,200	19,708,400
Total	73,751,000	28,083,200	22,472,100	23,195,700
BY FUND				
General Fund	7,219,400	5,134,500	1,991,400	93,500
Economic Recovery Fund	14,495,300	5,241,700	8,268,300	985,300
Parks & Recreation Fund	5,295,300	2,824,300	1,527,700	943,300
Recreational Fuels Fund	7,253,300	4,040,400	2,718,400	494,500
Parks and Rec. Registration Fund	10,656,700	5,766,100	4,061,800	828,800
Public Recreation Enterprise Fund	2,159,300	784,300	690,900	684,100
Parks and Rec Expendable Trust Fund	18,887,300	969,600	1,285,000	16,632,700
Federal Grant Fund	6,390,200	3,064,800	1,048,500	2,276,900
Indirect Cost Recovery Fund	369,000	236,800	93,400	38,800
Miscellaneous Revenue Fund	985,200	20,700	786,700	177,800
Petroleum Price Violation Fund	40,000	-	-	40,000
Total	73,751,000	28,083,200	22,472,100	23,195,700
BY OBJECT OF EXPENDITURE				
Personnel Costs	11,340,800	7,045,600	2,981,700	1,313,500
Operating Expenditures	8,254,700	3,818,900	2,698,700	1,737,100
Capital Outlay	45,663,400	10,295,600	16,421,700	18,946,100
Trustee/Benefit	8,492,100	6,923,100	370,000	1,199,000
Total	73,751,000	28,083,200	22,472,100	23,195,700
	FTP Allowed	Vacant as of 3/31/07	In Process to fill	
Full-Time Positions (FTP)	160.25	14	12	

Comments:

Overall, Projected Remaining Appropriation is sufficient to meet 4th Quarter Projected Expenditures in all funds.

Economic Recovery Fund - Reflects Governor Otter's veto of the appropriation earmarked for purchasing land for the proposed Rising River Park.

Park & Rec Expendable Trust Fund does not reflect any projected expenditures for gravel extraction at Eagle Island State Park.

Federal Grant Fund revenue and expenditures is dependant upon grant awards that are restricted for specific projects or parks.

^a Capital Development appropriation is for two years. Therefore, projected 4th quarter expenditure includes Fiscal Year 2007 4th quarter and Fiscal Year 2008 Projected Expenditures.

Check Digit	221,253,000	84,249,600	67,416,300	69,587,100
Agency Total from DAFR 1161 times 3	221,253,000	66,829,200		
Variance	-	17,420,400		

Proposed Board Tour Bear Lake May 24th, 2007

Leave - Red Lion Hotel, Pocatello	8:00 a.m.
Arrive - Montpelier Oregon Trail Center	9:30 a.m.
Leave - Oregon Trail Center	10:00 a.m.
Arrive - Paris Grooming Shed	10:30 a.m.
Leave - Grooming Shed	11:00 a.m.
Driving by St. Charles Property	
Arrive - North Beach	11:30 a.m.
Leave - North Beach	11:45 a.m.
Arrive - East Beach	Noon
LUNCH	
Leave - East Beach	1:00 p.m.
Arrive - Oneida Narrows	2:15 p.m.
Leave - Oneida Narrows	3:00 p.m.
Return - Red Lion Hotel, Pocatello	4:30 p.m.

**FISCAL YEAR 2008
GRANT APPLICATIONS AND DESCRIPTIONS
FOR**

Waterways Improvement, Off-Road Motor Vehicle, Recreational Vehicle,
Recreational Trails Program, Road and Bridge, Motorbike, and the
Land and Water Conservation Fund



IDAHO DEPARTMENT OF PARKS & RECREATION

Quarterly Board Meeting
May 22, 2007

<input type="checkbox"/> IDAPA RULE	<input type="checkbox"/> IDAPA FEE	X BOARD ACTION REQUIRED
<input type="checkbox"/> BOARD POLICY	<input type="checkbox"/> INFO ONLY, NO ACTION REQUIRED	

AGENDA
Idaho Department of Parks and Recreation Board Meeting
May 22-24, 2007
Red Lion Hotel
Pocatello Idaho

AGENDA ITEM: FY 07 Land and Water Conservation Fund (LWCF) Grants

ACTION REQUIRED: Board Action Required

PRESENTER: Dave Ricks

DIVISION ADMINISTRATOR: Dave Ricks

PRESENTATION

BACKGROUND INFORMATION: The Department recently received its allocation of LWCF monies for Federal Fiscal Year 2007 from the National Park Service, which is \$288,915.

According to Board policy, 50% of this amount is available to local governments, after administrative costs and SCORTP costs are deducted. Thus, the amount available for local governments is \$124,002.27. Eighty percent of this total (\$99,201.82) will be made available to communities with a population greater than 5,000. The remaining 20% (\$24,800.45) will be made available to communities with a population of less than 5,000. If all of the funding made available to small communities is not used, it will be returned to the large community category to be allocated.

IDAPA rules for the LWCF further state that projects submitted from communities with a population fewer than 5,000 that apply for more than 50% of the total available to small communities must compete for funds with communities over 5,000 in population. Malad, Kendrick, Paul, and Soda Springs all reached that mark.

The LWCF Committee recently met in Boise and rated nine 9 project proposals. The requests totaled \$522,621.

The priority ranking sheet, committee recommendation and a brief summary of each recommended project are included in this packet.

ACTION ITEM

STAFF RECOMMENDATIONS: Staff recommends that the Board approve the priority-ranking list, which will be used to fund projects in the ranked order should any of the applicants of the higher rated projects withdraw their applications or if additional monies become available.

FY 2008 Land and Water Conservation Fund Applications

5/7/2007

App #	ApplicantName	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Committee Rating	Staff Rating	Final Score
1	City of Sandpoint	1	Sandpoint Sports Complex	Turf Playfield	\$ 86,615.00	64%	\$ 55,190.00	36%	\$ 31,425.00	\$ 31,425.00	72.88	85.00	157.88
4	Neptune Park - City of Rupert	4	Neptune Park	Park Improvements-swimming pool,	\$ 185,154.54	50%	\$ 92,577.27	50%	\$ 92,577.27	\$ 124,002.27	68.13	89.00	157.13
FUNDING LINE *Neptune Park reduced to \$92,577.27 from 96,500.00 due to availability of funds													
4	Neptune Park - City of Rupert	4	Neptune Park	Park Improvements-swimming pool,	\$ 7,845.46	50%	\$ 3,922.73	50%	\$ 3,922.73	\$ 127,925.00	68.13	89.00	157.13
7	City of Malad	5	Malad City	Well Irrigation System	\$ 78,180.00	51%	\$ 39,700.00	49%	\$ 38,480.00	\$ 166,405.00	76.50	75.00	151.50
3	City of Paul	4	Paul Community Park	Water Spray Park	\$ 340,101.00	62%	\$ 212,101.00	38%	\$ 128,000.00	\$ 294,405.00	76.25	75.00	151.25
6	City of Blackfoot	5	Blackfoot	Replace Ceilling Insulation	\$ 200,000.00	50%	\$ 100,000.00	50%	\$ 100,000.00	\$ 394,405.00	75.75	65.00	140.75
5	City of Blackfoot	5	Blackfoot	Ball Complex	\$ 120,000.00	59%	\$ 70,000.00	41%	\$ 50,000.00	\$ 444,405.00	73.38	65.00	138.38
8	City of Soda Springs	5	Arthur Kelly Park	Overhead lights	\$ 114,293.00	56%	\$ 64,293.00	44%	\$ 50,000.00	\$ 494,405.00	70.88	65.00	135.88
2	City of Kendrick	2	Kendrick City Pool	Filter System Replacement	\$ 57,300.00	51%	\$ 29,084.00	49%	\$ 28,216.00	\$ 522,621.00	65.38	60.00	125.38
					\$ 1,189,489.00		\$ 666,868.00		\$ 522,621.00				

LWCF Descriptions

Communities Over 5,000

#1	City of Sandpoint	Turf Playfield
	Grant \$31,425 Match \$55,190	
To create, through drainage improvement and hydro seeding, a seven-acre play field area.		
#4	City of Rupert	Neptune Park Improvements
	Grant \$92,577 Match \$92,577	
This project is to upgrade the facilities of Neptune Park, including tennis court, sports field, restroom and swimming pool improvements.		

Communities Under 5,000

#7	City of Malad	Well/Irrigation System
	Grant \$38,480 Match \$39,700	
Install a new well and irrigation lines for Malad City Park.		
#3	City of Paul	Water Spray Park
	Grant \$128,000 Match \$212,101	
This project is to construct a water spray park and dressing/restroom in Paul Community Park.		
#6	City of Blackfoot	Swimming Pool
	Grant \$100,000 Match \$100,000	
Replace ceiling insulation, repaint and seal the pool facility ceiling.		
#5	City of Blackfoot	Ball Complex
	Grant \$50,000 Match \$70,000	
Relocation and improvement of current ball facilities.		
#8	City of Soda Springs	Park Lights
	Grant \$50,000 Match \$64,293	
Provide shared overhead lighting on two adjacent ball fields at Kelly Park.		
#2	City of Kendrick	Swimming Pool Filter System Replacement
	Grant \$28,216 Match \$29,084	
Upgrading/replacing the existing swimming pool filter system with a safer, self-contained and fully automated system that backwashes itself.		

<input type="checkbox"/> IDAPA RULE	<input type="checkbox"/> IDAPA FEE	X BOARD ACTION REQUIRED
<input type="checkbox"/> BOARD POLICY	<input type="checkbox"/> INFO ONLY, NO ACTION REQUIRED	

AGENDA
Idaho Park and Recreation Board Meeting
May 22-24, 2007
Red Lion Hotel
Pocatello Idaho

AGENDA ITEM: FY '08 Recreational Vehicle (RV) Program Grants

ACTION REQUIRED: **Board Action Required**

PRESENTER: Dave Ricks

DIVISION ADMINISTRATOR: Dave Ricks

PRESENTATION

BACKGROUND INFORMATION: The State & Federal Grant Program currently has \$3,800,000 available in the RV Program for the FY 2008 grants. Staff has held back \$50,000 to fund contingencies or emergencies or to make up for revenue shortfalls. This amount is reflected on the top line of the list of project rankings and will be considered in the total amount awarded to projects.

At their recent meeting in Boise, the RV Advisory Committee reviewed 43 grant applications according to the IDPR rules using Department criteria. The requests totaled \$5,165,424.

The priority ranking sheet, committee recommendation and a brief summary of each recommended project are included in this packet.

ACTION ITEM

STAFF RECOMMENDATIONS: Staff recommends that the Board approve the priority-ranking list, which will be used to fund projects in the ranked order should any of the applicants of the higher rated projects withdraw their application or if additional monies become available.

FY 2008 Recreational Vehicle Fund Applications

5/7/2007

App #	ApplicantName	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
	Contingency Fund									\$ 50,000.00	
32	Bonneville County	6	Juniper Campground	Sewer Upgrade	\$ 76,500.00	51%	\$ 39,000.00	49%	\$ 37,500.00	\$ 87,500.00	78.33
22	IDPR - Three Island Crossing	3	Upper Loop Campground	Restroom Remodel	\$ 80,000.00	25%	\$ 20,000.00	75%	\$ 60,000.00	\$ 147,500.00	75.50
13	Boise National Forest	3	Bull Trout/Park Creek	Restrooms	\$ 55,000.00	43%	\$ 23,750.00	57%	\$ 31,250.00	\$ 178,750.00	73.17
11	IDPR - Dworshak	2	Freeman Creek Unit	Vault Toilet	\$ 25,000.00	20%	\$ 5,000.00	80%	\$ 20,000.00	\$ 198,750.00	72.67
24	Sawtooth National Forest	3	Kelly Creek Campground	Construct Campground	\$ 65,000.00	18%	\$ 12,000.00	82%	\$ 53,000.00	\$ 251,750.00	72.67
31	City of American Falls	5	City of American Falls	ADA Campground/Bathroom	\$ 122,200.00	16%	\$ 19,550.00	84%	\$ 102,650.00	\$ 354,400.00	72.00
20	IDPR - Bruneau Dunes	3	Wagon Wheel Campground	Restroom/Shower Building	\$ 50,000.00	20%	\$ 10,000.00	80%	\$ 40,000.00	\$ 394,400.00	71.17
23	Payette National Forest	3	Spring Creek Campground	Campground Renovation	\$ 43,297.00	26%	\$ 11,164.00	74%	\$ 32,133.00	\$ 426,533.00	70.67
39	Caribou-Targhee National Forests	6	Paris Springs Campground	Campground Renovation	\$ 52,000.00	50%	\$ 26,000.00	50%	\$ 26,000.00	\$ 452,533.00	67.17
4	IDPR - Priest Lake	1	Indian Creek Campground	Electrical Hookups	\$ 200,000.00	25%	\$ 50,000.00	75%	\$ 150,000.00	\$ 602,533.00	66.33
15	Boise National Forest	3	Elks Flat Campground	Electrical Connections	\$ 14,000.00	29%	\$ 4,000.00	71%	\$ 10,000.00	\$ 612,533.00	65.83
42	Salmon-Challis National Forests	6	Wildhorse Campground	Campground Improvements	\$ 37,250.00	28%	\$ 10,250.00	72%	\$ 27,000.00	\$ 639,533.00	65.50
14	Boise National Forest	3	Dog Creek Campground	Campground Improvements	\$ 22,650.00	33%	\$ 7,500.00	67%	\$ 15,150.00	\$ 654,683.00	64.67
3	IDPR - Priest Lake	1	Indian Creek Campground	Replace Utility/Shower Building	\$ 180,000.00	28%	\$ 50,000.00	72%	\$ 130,000.00	\$ 784,683.00	64.33
30	Bureau of Land Management	5	Hawkins Reservoir	Toilet Replacement	\$ 44,000.00	20%	\$ 9,000.00	80%	\$ 35,000.00	\$ 819,683.00	64.17
1	Idaho Panhandle National Forests	1	Snyder Campground	Campground Development	\$ 84,200.00	30%	\$ 25,700.00	70%	\$ 58,500.00	\$ 878,183.00	63.67
21	IDPR - Lake Cascade	3	Van Wyck Campground	Construct Campground	\$ 1,750,000.00	17%	\$ 300,000.00	83%	\$ 1,450,000.00	\$ 2,328,183.00	63.00
6	Clearwater National Forest	2	Camp 60	Campsite Development	\$ 48,000.00	6%	\$ 3,000.00	94%	\$ 45,000.00	\$ 2,373,183.00	62.83
33	Bureau of Land Management	6	Egin Lakes	Shelters	\$ 118,600.00	17%	\$ 20,600.00	83%	\$ 98,000.00	\$ 2,471,183.00	61.17
16	Boise National Forest	3	Grimes Creek	Rock Barriers/Signs	\$ 15,656.00	14%	\$ 2,200.00	86%	\$ 13,456.00	\$ 2,484,639.00	59.67
29	Bingham County Parks & Rec	5	Sportsmans Park	Sprinkler System	\$ 10,000.00	20%	\$ 2,000.00	80%	\$ 8,000.00	\$ 2,492,639.00	58.17

FY 2008 Recreational Vehicle Fund Applications

5/7/2007

App #	ApplicantName	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
27	Sawtooth National Rec Area	6J	Sockeye Campground	Reconstruction	\$ 874,719.00	56%	\$ 488,000.00	44%	\$ 386,719.00	\$ 2,879,358.00	57.83
9	Clearwater National Forest	2	Lolo Creek Campground	Campground Improvements	\$ 20,000.00	10%	\$ 2,000.00	90%	\$ 18,000.00	\$ 2,897,358.00	57.00
2	IDPR - Farragut	1	Farragut	Sewage/Water Treatment	\$ 1,128,302.50	20%	\$ 225,660.50	80%	\$ 902,642.00	\$ 3,800,000.00	56.83
FUNDING LINE					*Farragut reduced to \$902,642.00 from \$1,200,000.00 due to availability of funds						
2	IDPR - Farragut	1	Farragut	Sewage/Water Treatment	\$ 371,697.50	20%	\$ 74,339.50	80%	\$ 297,358.00	\$ 4,097,358.00	56.83
5	City of Kendrick	2	Kendrick	RV Sites/Restroom	\$ 56,210.00	13%	\$ 7,275.00	87%	\$ 48,935.00	\$ 4,146,293.00	56.00
12	IDPR - Dworshak	2	Three Meadows Campground	Restroom ADA Upgrade	\$ 30,000.00	17%	\$ 5,000.00	83%	\$ 25,000.00	\$ 4,171,293.00	55.83
10	Clearwater National Forest	2	White Sand Campground	Campground Improvements	\$ 26,000.00	8%	\$ 2,000.00	92%	\$ 24,000.00	\$ 4,195,293.00	55.67
18	Boise National Forest	3	Willow Creek Campground	Campground Improvements	\$ 19,680.00	37%	\$ 7,330.00	63%	\$ 12,350.00	\$ 4,207,643.00	54.83
28	Bingham County Parks & Rec	5	Moreland Park	Sprinkler System/RV Parking	\$ 45,250.00	11%	\$ 5,000.00	89%	\$ 40,250.00	\$ 4,247,893.00	53.33
8	Clearwater National Forest	2	Laird Park	Chip Seal Road	\$ 80,000.00	6%	\$ 5,000.00	94%	\$ 75,000.00	\$ 4,322,893.00	53.00
34	Bureau of Land Management	6	Kelly Island Campground	Campground Additions	\$ 138,630.00	15%	\$ 21,000.00	85%	\$ 117,630.00	\$ 4,440,523.00	52.83
26	Sawtooth National Rec Area	6J	Point Campground	Reconstruction	\$ 970,603.00	73%	\$ 710,000.00	27%	\$ 260,603.00	\$ 4,701,126.00	52.50
7	Clearwater National Forest	2	Elk Creek Campground	Group Shelter	\$ 107,000.00	7%	\$ 7,000.00	93%	\$ 100,000.00	\$ 4,801,126.00	52.00
36	Caribou-Targhee National Forests	6	Falls Campground	Campground Renovation	\$ 49,515.00	10%	\$ 5,000.00	90%	\$ 44,515.00	\$ 4,845,641.00	50.33
35	Caribou-Targhee National Forests	6	Big Elk Creek Campground	Campground Renovation	\$ 73,672.00	13%	\$ 9,500.00	87%	\$ 64,172.00	\$ 4,909,813.00	48.83
17	Boise National Forest	3	S. Fork Salmon River Camp	Boulder Barriers	\$ 14,477.00	84%	\$ 12,167.00	16%	\$ 2,310.00	\$ 4,912,123.00	47.17
41	Madison County Sheriff	6	Madison County	RV Parking	\$ 95,875.00	18%	\$ 16,875.00	82%	\$ 79,000.00	\$ 4,991,123.00	42.50
38	Caribou-Targhee National Forests	6	McCoy Creek Campground	Campground Renovation	\$ 31,276.00	22%	\$ 7,000.00	78%	\$ 24,276.00	\$ 5,015,399.00	41.83

FY 2008 Recreational Vehicle Fund Applications

5/7/2007

App #	ApplicantName	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
37	Caribou-Targhee National Forests	6	Indian Creek Boat Landing	Restroom Replacement	\$ 38,525.00	8%	\$ 3,000.00	92%	\$ 35,525.00	\$ 5,050,924.00	34.33
40	Caribou-Targhee National Forests	6	Riverside Park Day-Use	Restroom Replacement	\$ 37,000.00	7%	\$ 2,500.00	93%	\$ 34,500.00	\$ 5,085,424.00	31.33
19	City of Idaho City	3	Idaho City	RV Dump Lighting	\$ 18,500.00	46%	\$ 8,500.00	54%	\$ 10,000.00	\$ 5,095,424.00	23.83
25	City of Paul	4	Paul Community Park	Parking	\$ 185,390.00	35%	\$ 65,390.00	65%	\$ 120,000.00	\$ 5,215,424.00	23.33
					\$ 7,505,675.00		\$ 2,340,251.00		\$ 5,165,424.00		
Projects Ineligible											
	Stanley/Sawtooth Chamber	6	Stanley	Visitor Center	\$ 242,518.00	0%			\$ 75,000.00	Ineligible Applicant	0.00

RV Summaries

#32	Bonneville Co	Sewer Upgrade
	Grant \$37,500	Match \$39,000
Purchase and install two 6,000-gallon tanks and one pump tank with pipes leading out to the drain field at the Juniper Campground on the Ririe Reservoir.		
#22	IDPR – Three Island	Restroom Remodel
	Grant \$60,000	Match \$20,000
This project is to remodel a 35-year old restroom at Upper Campground Loop to upgrade the building to current safety, health and ADA requirements.		
#13	Boise National Forest	Restrooms at Bull Trout/Park Creek
	Grant \$31,250	Match \$23,750
Upgrade four campground restrooms with new ADA compliant Sweet Smelling Toilets (SST's).		
#11	IDPR Dworshak State Park	Restroom ADA Upgrade
	Grant \$25,000	Match \$5,000
Upgrade shower and toilet facilities within the Three Meadows Unit of Dworshak State Park to make it ADA compliant.		
#24	Sawtooth National Forest	Kelly Creek Campground Construction
	Grant \$53,000	Match \$12,000
Construct a group camping area and designate and enhance dispersed sites within the Kelly Creek Flats		
#31	City of American Falls	ADA Campground/Bathroom
	Grant \$102,650	Match \$19,550
Purchase and install an ADA CXT pre-cast restroom, picnic tables and ground grills and construct an ADA walkway at the Willow Bay Campground on the American Falls Reservoir.		
#20	IDPR – Bruneau Dunes	Renovate restroom/shower building
	Grant \$40,000	Match \$10,000
This project is to renovate the 1968 year old restroom/shower building at Wagon Wheel Campground.		
#23	Payette National Forest	Spring Creek Campground Renovation
	Grant \$32,133	Match \$11,164
This application is to replace deteriorated pedestrian bridges, improve access to walking paths and campsites, update campground furniture and renovate the existing drinking water system in the 14 unit campground. A new three panel wooden kiosk and six new information signs will be installed.		

#39	Caribou-Targhee NF	Campground Renovation
	Grant \$26,000 Match \$26,000	
Purchase and install 2 vault ADA toilets and 12 fire rings, expand parking at 3 group sites, and reconstruct the perimeter fence at the Paris Springs Campground, three miles from HWY 89 and the City of Paris.		
#4	IDPR Priest Lake State Park	Electrical Hookups
	Grant \$150,000 Match \$50,000	
Replace the outdated hookups and upgrade power provided by circuit breakers in the Indian Creek Unit of Priest Lake State Park.		
#15	Boise National Forest	Elk Flats Campground Electrical Hook-ups
	Grant \$10,000 Match \$4,000	
Install electrical connection into the campground to support the campground host and possible future expansion to the group shelters.		
#42	Salmon Challis NF	Campground Improvements
	Grant \$27,000 Match \$10,250	
Purchase and install one ADA double vault toilet, and surface the eleven camping spurs and the campground road with gravel at the Wildhorse Campground located 25 miles northeast of Ketchum.		
#14	Boise National Forest	Dog Creek Campground Improvements
	Grant \$15,150 Match \$7,500	
Purchase and installation of a water storage pressure tank, purchase and installation of a new submersible pump, update the electrical system, well system inspection and construction of a storage shed, and purchase and installation of lantern posts and service tables.		
#3	IDPR Priest Lake State Park	Utility/Shower Building
	Grant \$130,000 Match \$50,000	
Replace the campground utility/shower building in the Indian Creek Unit of Priest Lake State Park.		
#30	BLM	Toilet Replacement
	Grant \$35,000 Match \$9,000	
Purchase and install two single vault CXT Gunnison model toilets at Hawkins Reservoir, nine miles west of the City of Virginia.		
#1	Idaho Panhandle National Forest	Snyder Campground Development
	Grant \$58,500 Match \$25,700	
Construct a new campground contiguous to an extremely popular recreation site as well as refurbish the road system within the site.		

#21	IDPR – Lake Cascade Grant \$1,450,000 Match \$300,000	Van Wyck Campground Construction
This project is for construction to create accessible, designated day-use and camping areas. It will provide a trail with pathway connections to the shoreline and developed features. The campground will include approximately 30 hook-up camping sites with 50 amp hook-ups, 5 cabins, central utilities, swimming/fishing dock, survey, etc.		
#6	Clearwater National Forest Grant \$45,000 Match \$3,000	Campground Development
Construct parking and camping facilities, including vault toilets, in the area of the Camp 60 OHV trail system.		
#33	BLM Grant \$98,000 Match \$20,600	Shelters
Purchase and install eight two-sided 14' x 14' screen shelters at eight campsite units at the Egin Lakes Access Recreation Site adjacent to the St. Anthony Sand Dunes.		
#16	Boise National Forest Grant \$13,456 Match \$2,200	Rock Barriers/signs at Grimes Creek
This project will fund placement of rock barriers and information signs.		
#29	Bingham Co Grant \$8,000 Match \$2,000	Sprinkler System
Install a sprinkler system at Sportsman's Park adjacent to the American Falls Reservoir		
#27	Sawtooth Natl Rec Area Grant \$386,719 Match \$488,000	Sockeye Campground Reconstruction
Complete reconstruction of the campground includes repaving the existing roads, parking areas and campsite parking spurs, install new campsite furniture, replace restrooms, improved host site, pave toilet and water system pathways, reconstruct campsite parking spurs.		
#9	Clearwater National Forest Grant \$18,000 Match \$2,000	Campground Improvement
This project includes installing tables, firerings, and signs at the newly constructed campground expansion and updating the existing campground facilities, signs and other amenities found at the Lolo Creek Campground.		
#2	IDPR Farragut State Park Grant \$1,200,00 Match \$300,000	Sewer/Water Treatment Facility
This project would provide additional funds for the development of a centralized sewer and wastewater treatment facility and Phase 1 of the collections system at Farragut State Park		

Projects below the funding line

#5	City of Kendrick Grant \$48,935	5 RV Sites & Bathroom Match \$7,275 Construct five RV sites and purchase and install a new prefabricated bathroom to service the adjacent Ed Corkill Trail.
#12	IDPR Dworshak State Park Grant \$25,000	Restroom ADA Upgrade Match \$5,000 Upgrade shower and toilet facilities within the Three Meadows Unit of Dworshak State Park to make it ADA compliant.
#10	Clearwater National Forest Grant \$24,000	Campground Rehabilitation Match \$2,000 Replace existing tables, firerings, signs, site markers, and parking barriers in this eight unit campground and day use area of White Sand Campground.
#18	Boise National Forest Grant \$12,350	Willow Creek Campground Improvements Match \$7,330 Replace pedestrian crossing, complete camp unit relocation and install camp equipment. Plant shrubs, grass, forbs and trees to provide shade and privacy around camp units and complete closure of old roadway. Improve interior roadway and spurs.
#28	Bingham Co Grant \$40,250	Sprinkler System/RV Parking Match \$5,000 Construct 6 RV spaces and install a sprinkler system at Moreland Park just west of Blackfoot.
#8	Clearwater National Forest Grant \$75,000	Chip Seal Road Match \$5,000 Chip Seal surface of the road at Laird Park Campground to smooth over the patched edges of the campsite renovations and extent the life of the existing asphalt.
#34	BLM Grant \$117,630	Campground Additions Match \$21,000 Purchase and install a CXT double vault restroom, widen the access road to 14' and 16' wide, and expand overnight camping and RV parking opportunities at the Kelly Island Campground located just 2.5 miles east of Heise on the South Fork of the Snake River.

#26	Sawtooth Nat'l Rec Area	Point Campground Reconstruction
	Grant \$260,603	Match \$710,000
Complete reconstruction of campground includes repave roads, parking areas and camp spurs, replace water system, install campsite furniture, replace restrooms, improve host site, pave toilet and water system pathways, replace irrigation system, reconstruct parking spurs.		
#7	Clearwater National Forest	Group Shelter
	Grant \$100,000	Match \$7,000
Construct a year-round group shelter at the Elk Creek Campground.		
#36	Caribou-Targhee NF	Campground Renovation
	Grant \$44,515	Match \$5,000
Purchase and install 21 steel picnic tables, and gravel campsites and parking spaces at the Falls Campground 45 miles east of Idaho Falls.		
#35	Caribou-Targhee NF	Campground Renovation
	Grant \$64,172	Match \$9,500
Purchase and install 26 steel picnic tables and 16 fire grills, gravel campsites, and increase the size of the camping spurs and add gravel at the Big Elk Creek Campground located adjacent to the Palisades Reservoir.		
#17	Boise National Forest	Boulder Barriers at S. Fork Salmon River Camp sites
	Grant \$2,310	Match \$12,167
Replace existing log barricade structures with large boulders to allow impacted areas to re-vegetate and designate recreational vehicle use sites.		
#41	Madison Co	RV Parking
	Grant \$79,000	Match \$16,875
Construct 15 RV parking spots, including 50-amp electrical connection to each spot at the Unified Sportsman's Club off State Highway 33, seven miles west of Rexburg.		
#38	Caribou-Targhee NF	Campground Renovation
	Grant \$24,276	Match \$7,000
Purchase and reconstruct 18 wooden picnic tables, purchase and install 18 fire grills, and enlarge and gravel parking spurs at the McCoy Creek Campground 70 miles east of Idaho Falls.		
#37	Caribou-Targhee NF	Restroom Replacement
	Grant \$35,525	Match \$3,000
Purchase and install one double unit CXT pre-cast concrete restroom at the Indian Creek Boat Landing on the mouth of the Indian Creek on Palisades Reservoir.		

Grant \$34,500 **Match \$2,500**

#19 City of Idaho City RV Dump Lighting

Grant \$10,000 Match \$8,500

Provide convenience and safety lighting for the new RV dumpsite in Idaho City.

Grant \$120,000 Match \$65,390

Pave and stripe day-use parking area, provide curb and gutter, and sidewalk.

☐ IDAPA RULE ☐ IDAPA FEE **X BOARD ACTION REQUIRED**
☐ BOARD POLICY ☐ INFO ONLY, NO ACTION REQUIRED

AGENDA
Idaho Park and Recreation Board Meeting
May 22-24, 2007
Red Lion Hotel
Pocatello Idaho

AGENDA ITEM: FY '08 Waterways Improvement Fund (WIF) Grants

ACTION REQUIRED: Board Action Required

PRESENTER: Dave Ricks

DIVISION ADMINISTRATOR: Dave Ricks

PRESENTATION

BACKGROUND INFORMATION: The State and Federal Grant Program currently has \$1,318,700 available in the Waterways Improvement Fund for FY 2008 grants. Staff has held back \$50,000 to fund contingencies or emergencies or to make up for revenue shortfalls. This amount is reflected on the top line of the attached list of project rankings and will be considered in the total amount awarded to projects.

At their recent meeting in Boise, the WIF Advisory Committee reviewed 61 grant applications according to the IDPR rules using Department criteria. The requests totaled \$3,838,671.67.

According to IDPR rule, the total sum of WIF grant funds approved to be used in any one county may not exceed 30% of the total WIF grant funds approved to be used statewide in any state fiscal year. Kootenai County reached the 30% cap this fiscal year, which is \$395,610.

ACTION ITEM

STAFF RECOMMENDATIONS: Staff recommends that the Board approve the priority-ranking list, which will be used to fund projects in the ranked order should any of the applicants of the higher rated projects withdraw their application or if additional monies become available.

5/7/2007 3:00 PM

FY 2008 Waterways Improvement Fund Applications

5/7/2007

App #	ApplicantName	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
CONTINGENCY FUND										\$ 50,000.00	
35	Valley County	3	Valley County	Eurasian Milfoil Eradication	\$ 24,000.00	67%	\$ 16,000.00	33%	\$ 8,000.00	\$ 71,117.00	85.33
39	City of Burley	4	Riverfront Marina	Bathrooms	\$ 81,396.00	69%	\$ 55,924.00	31%	\$ 25,472.00	\$ 96,589.00	78.80
37	Blaine County	4	West Magic Reservoir	Well	\$ 12,698.00	41%	\$ 5,200.00	59%	\$ 7,498.00	\$ 104,087.00	78.33
23	Adams County	3	Adams County	2 PWCs	\$ 14,998.00	25%	\$ 3,749.50	75%	\$ 11,248.50	\$ 115,335.50	77.17
40	City of Burley	4	Riverfront Marina	Docks/Lighting	\$ 35,130.00	65%	\$ 22,815.00	35%	\$ 12,315.00	\$ 127,650.50	76.40
50	Bonneville County	6	Palisades Reservoir	Destination Dock	\$ 19,894.00	34%	\$ 6,740.00	66%	\$ 13,154.00	\$ 140,804.50	74.40
10	Idaho Panhandle National Forests	1	Lake Pend Oreille	Toilet Replacement	\$ 58,500.00	44%	\$ 26,000.00	56%	\$ 32,500.00	\$ 173,304.50	73.00
52	Bonneville County	6	Ririe Reservoir	Destination Dock	\$ 19,894.00	34%	\$ 6,740.00	66%	\$ 13,154.00	\$ 186,458.50	72.60
11	IDPR Farragut	1	Eagle Boat Launch	Docks/Breakwater	\$ 425,000.00	35%	\$ 150,000.00	65%	\$ 275,000.00	\$ 461,458.50	72.33
44	Bingham County	5	Sportsmans Park	Docks	\$ 32,753.17	25%	\$ 8,200.00	75%	\$ 24,553.17	\$ 486,011.67	72.17
42	Twin Falls County Sheriff	4	Countywide	22' Patrol Boat	\$ 49,400.00	25%	\$ 12,350.00	75%	\$ 37,050.00	\$ 523,061.67	72.00
22	Ada County	3	Lucky Peak	Docks	\$ 101,808.00	25%	\$ 25,000.00	75%	\$ 76,808.00	\$ 599,869.67	71.33
43	Bingham County	5	Blackfoot	Boat Barn	\$ 47,865.00	27%	\$ 13,000.00	73%	\$ 34,865.00	\$ 634,734.67	70.67
57	Caribou-Targhee National Forest	6	Indian Creek Boat Landing	Restroom Replacement	\$ 38,525.00	8%	\$ 3,000.00	92%	\$ 35,525.00	\$ 670,259.67	70.50
9	Idaho Dept of Fish & Game	1	Lake Pend Oreille	Boat Launch Improvements	\$ 43,300.00	54%	\$ 23,300.00	46%	\$ 20,000.00	\$ 690,259.67	69.67
34	Valley County	3	Poison Creek	Docks	\$ 50,000.00	50%	\$ 25,000.00	50%	\$ 25,000.00	\$ 715,259.67	69.50
27	Boise National Forest	3	Anderson Ranch/Fall Creek	Docks/Abutment	\$ 57,500.00	16%	\$ 9,000.00	84%	\$ 48,500.00	\$ 763,759.67	69.33
49	Power County Sheriff	5	Countywide	Marine Tow Vehicle	\$ 35,233.00	25%	\$ 8,811.00	75%	\$ 26,422.00	\$ 790,181.67	69.33
45	Bureau of Land Management	5	Blackfoot Reservoir	Boat Docks	\$ 25,000.00	0%	\$ -	100%	\$ 25,000.00	\$ 815,181.67	69.00
51	Bonneville County	6	Ririe Reservoir	Blacktail Docks	\$ 52,972.00	26%	\$ 13,563.00	74%	\$ 39,409.00	\$ 854,590.67	68.60

FY 2008 Waterways Improvement Fund Applications

5/7/2007

App #	ApplicantName	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
4	Bonner County	1	Countywide	Boating Brochure	\$ 13,450.00	26%	\$ 3,450.00	74%	\$ 10,000.00	\$ 864,590.67	68.00
8	City of Hayden	1	Honeysuckle Beach	Launch Docks	\$ 127,968.00	16%	\$ 20,475.00	84%	\$ 107,493.00	\$ 972,083.67	68.00
Kootenai County reached the 30% rule with this project (Reduced From \$129,080 TO \$107,493)											
17	Clearwater County Sheriff	2	Clearwater County	24' Patrol Boat	\$ 51,781.00	29%	\$ 15,000.00	71%	\$ 36,781.00	\$ 1,008,864.67	67.83
38	City of Burley	4	Bedke Marina	Access & Parking	\$ 184,610.00	61%	\$ 113,055.00	39%	\$ 71,555.00	\$ 1,080,419.67	67.00
41	Minidoka County	4	River Bend Park	Parking Lot/Boat Launch	\$ 33,000.00	10%	\$ 3,000.00	90%	\$ 30,000.00	\$ 1,110,419.67	66.83
48	Power County Search & Rescue	5	American Falls	Marine Building Extension	\$ 45,265.00	25%	\$ 11,917.00	75%	\$ 33,348.00	\$ 1,143,767.67	66.83
21	Ada County	3	Lucky Peak	Abutments/Gangway	\$ 17,900.00	28%	\$ 5,000.00	72%	\$ 12,900.00	\$ 1,156,667.67	66.50
7	Boundary County	1	Copeland Area	Boat Launch	\$ 71,900.00	14%	\$ 10,000.00	86%	\$ 61,900.00	\$ 1,218,567.67	66.33
55	Bonneville County Sheriff	6	Countywide	24' Patrol Boat	\$ 70,814.00	20%	\$ 14,162.00	80%	\$ 56,652.00	\$ 1,275,219.67	66.20
31	IDPR Lucky Peak	3	Spring Shores	Replace Boat Launch Docks	\$ 59,562.00	27%	\$ 16,081.67	73%	\$ 43,480.33	\$ 1,318,700.00	66.17
FUNDING LINE					*Lucky Peak project reduced to \$43,480.33 from \$133,000 due to availability of funds.						
31	IDPR Lucky Peak	3	Spring Shores	Replace Boat Launch Docks	\$ 123,438.00	27%	\$ 33,918.33	73%	\$ 89,519.67	\$ 1,408,219.67	66.17
53	Bonneville County	6	Ririe Reservoir	Juniper Dock	\$ 26,486.00	26%	\$ 6,782.00	74%	\$ 19,704.00	\$ 1,427,923.67	66.00
30	IDPR Lucky Peak	3	Spring Shores	Buoy Line Platforms	\$ 26,600.00	25%	\$ 6,600.00	75%	\$ 20,000.00	\$ 1,447,923.67	65.67
26	Boise National Forest	3	Anderson Ranch/Pine Campground	Docks/Abutment	\$ 82,500.00	11%	\$ 9,000.00	89%	\$ 73,500.00	\$ 1,521,423.67	64.83
5	Bonner County Sheriff	1	Hope Boat Basin	Mooring Dock/Gangway, etc	\$ 17,738.00	40%	\$ 7,078.00	60%	\$ 10,660.00	\$ 1,532,083.67	64.00
58	Fremont County Parks & Rec	6	Ashton Reservoir/Henry's Fork	Docks	\$ 30,500.00	25%	\$ 7,500.00	75%	\$ 23,000.00	\$ 1,555,083.67	64.00
47	IDPR Massacre Rocks	5	Massacre Rocks	Dock & Anchoring	\$ 20,000.00	10%	\$ 2,000.00	90%	\$ 18,000.00	\$ 1,573,083.67	63.80

FY 2008 Waterways Improvement Fund Applications

5/7/2007

App #	ApplicantName	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
15	Kootenai County Sheriff	1	Kootenai County	Bladder Replacement	\$ 11,000.00	25%	\$ 2,750.00	75%	\$ 8,250.00	\$ 1,581,333.67	63.50
13	Kootenai County	1	Hauser Lake	Restroom	\$ 76,850.00	0%	\$ -	100%	\$ 76,850.00	\$ 1,658,183.67	62.83
56	Bureau of Land Management	6	Byington Access	Reseal Parking & Docks	\$ 46,948.00	27%	\$ 12,500.00	73%	\$ 34,448.00	\$ 1,692,631.67	62.83
12	Kootenai County	1	Lake Coeur d'Alene	Aids to Navigation	\$ 74,490.00	19%	\$ 14,000.00	81%	\$ 60,490.00	\$ 1,753,121.67	62.67
59	IDPR Henry's Lake	6	Henry's Lake	Boat Ramp/Dredging	\$ 30,000.00	17%	\$ 5,000.00	83%	\$ 25,000.00	\$ 1,778,121.67	62.67
54	Bonneville County	6	Ririe Reservoir/Juniper Marina	Electricity to Fuel Tank/Light Pole	\$ 26,455.00	26%	\$ 7,000.00	74%	\$ 19,455.00	\$ 1,797,576.67	61.40
3	Bonner County	1	Granite Creek	Dock & Breakwater Upgrade	\$ 57,596.00	30%	\$ 17,461.00	70%	\$ 40,135.00	\$ 1,837,711.67	61.33
1	Benewah County	1	Benewah County	Patrol Boat	\$ 62,163.00	20%	\$ 12,432.00	80%	\$ 49,731.00	\$ 1,887,442.67	59.83
33	US Army Corps of Engineers	3	Lucky Peak/Chimney Rock	2 Toilets	\$ 81,000.00	32%	\$ 26,000.00	68%	\$ 55,000.00	\$ 1,942,442.67	59.67
25	Boise National Forest	3	Anderson Ranch/Little Camas	Docks/Cleanup Ramps	\$ 7,500.00	33%	\$ 2,500.00	67%	\$ 5,000.00	\$ 1,947,442.67	59.50
46	Caribou County Sheriff	5	Countywide	Tow Truck	\$ 40,000.00	25%	\$ 10,000.00	75%	\$ 30,000.00	\$ 1,977,442.67	59.17
2	Benewah County	1	St. Maries/St. Joe River	Gangway	\$ 9,120.00	0%	\$ -	100%	\$ 9,120.00	\$ 1,986,562.67	56.83
14	Kootenai County Sheriff	1	Hayden Lake	Boat House	\$ 185,840.00	31%	\$ 58,620.00	69%	\$ 127,220.00	\$ 2,113,782.67	55.67
20	US Army Corps of Engineers	2	Dent Acres	Finger Docks	\$ 138,581.00	13%	\$ 17,595.00	87%	\$ 120,986.00	\$ 2,234,768.67	55.50
18	IDPR Dworshak	2	Big Eddy	Wave Attenuator	\$ 467,658.00	41%	\$ 190,258.00	59%	\$ 277,400.00	\$ 2,512,168.67	54.83
29	IDPR Lucky Peak	3	Spring Shores	Floating Breakwater	\$ 500,000.00	20%	\$ 100,000.00	80%	\$ 400,000.00	\$ 2,912,168.67	53.67
36	Blaine County	4	East Magic Reservoir	Docks	\$ 10,393.00	35%	\$ 3,600.00	65%	\$ 6,793.00	\$ 2,918,961.67	53.50
32	US Army Corps of Engineers	3	Lucky Peak Reservoir	19-20' Patrol Boat	\$ 55,500.00	46%	\$ 25,500.00	54%	\$ 30,000.00	\$ 2,948,961.67	51.17

FY 2008 Waterways Improvement Fund Applications

5/7/2007

App #	ApplicantName	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
19	Nez Perce County	2	Southway Boat Ramp	Enhancements	\$ 394,855.00	20%	\$ 77,440.00	80%	\$ 317,415.00	\$ 3,266,376.67	51.00
6	Bonner County Sheriff	1	Sandpoint	Marine Building Extension	\$ 151,900.00	15%	\$ 21,900.00	85%	\$ 130,000.00	\$ 3,396,376.67	44.83
16	US Army Corps of Engineers	1	Springy Point	Replace Ramp & Dock	\$ 65,183.00	15%	\$ 9,488.00	85%	\$ 55,695.00	\$ 3,452,071.67	43.83
28	Elmore County Sheriff	3	Mountain Home	Storage/Training Building	\$ 405,075.00	10%	\$ 39,000.00	90%	\$ 366,075.00	\$ 3,818,146.67	42.67
24	Boise Fire Department	3	Ada County	ROV & Side Scan Sonar	\$ 65,275.00	5%	\$ 3,220.00	95%	\$ 62,055.00	\$ 3,880,201.67	31.33
					\$ 5,192,760.17		\$ 1,375,675.50		\$ 3,817,084.67		
									This number doesn't include Hauser increase		
Projects Ineligible											
	City of Sandpoint	1	Windbag Marina	Reconstruct Docks	\$ 122,601.00	67%	\$ 82,601.00	33%	\$ 40,000.00	Ineligible - Public use - see IDAPA 300.05	0.00
	City of American Falls	5	American Falls Reservoir	Mooring Dock/ADA Ramp	\$ 27,858.00	4%	\$ 1,000.00	96%	\$ 26,858.00	Ineligible Landownership	0.00

WIF Summaries

#35	Valley County Grant \$8,000	Match \$16,000	Eurasion Milfoil Eradication, Big Payette Lake Construction and placement of new bottom barriers, survey milfoil locations, dredge and pull milfoil.
#39	City of Burley Grant \$25,472	Match \$55,924	Riverfront Marina Bathrooms Replace the dilapidated and unusable restrooms and construct them in compliance with ADA standards.
#37	Blaine County Grant \$7,498	Match \$5,200	West Magic Reservoir Well This project is to drill a well to provide water for the restroom near the public boat dock.
#23	Adams County Grant \$11,248.50	Match \$3,749.50	2 Personal Watercraft (PWCs) This project is to purchase 2 PWCs for Marine Law Enforcement Patrol throughout Adams County.
#40	City of Burley Grant \$12,315	Match \$22,815	Riverfront Marina Docks/Lighting This project is to purchase and install a 78' section of docks and to install lights along the marina's retaining wall where the docks will be anchored.
#50	Bonneville Co Grant \$13,154	Match \$6,740	Destination Dock Purchase and install a 32' x 32' poly destination dock on the Palisades Reservoir.
#10	Idaho Panhandle National Forest Grant \$32,500	Match \$26,000	Toilets Replacement Replace three outdated toilets on Lake Pend Oreille with modern, self-contained toilets.
#52	Bonneville Co Grant \$13,154	Match \$6,740	Destination Dock Purchase and install a 32' x 32' poly destination dock on the Ririe Reservoir.

#11	IDPR Farragut State Park	Breakwater and Docks
	Grant \$275,000 Match \$150,000	
	Replace a series of dock strings and breakwater structures at the Eagle Boat Launch facility that have reached the end of their safe, maintainable life span.	
#44	Bingham Co	Docks
	Grant \$24,553.17 Match \$8,200	
	Purchase and install 16 poly docks in an L shaped single dock line at Sportsman's Park.	
#42	Twin Falls County Sheriff	22' Patrol Boat
	Grant \$37,050 Match \$12,350	
	This project is to purchase a new marine patrol boat to replace the existing 16-year-old patrol boat.	
#22	Ada County	Lucky Peak Docks
	Grant \$76,808 Match \$25,000	
	Assemble and install 35 steel frame docks to be placed throughout Lucky Peak Lake.	
#43	Bingham Co	Boat Barn
	Grant \$34,865 Match \$13,000	
	Construct a 32' wide x 36' long metal building to store boats, jet skis, and other related equipment directly behind the Bingham County Sheriff's Office.	
#57	Caribou-Targhee Nat'l Forest	Restroom Replacement
	Grant \$35,525 Match \$3,000	
	Purchase and install a double unit pre-cast concrete CXT type restroom at the Indian Creek Boat Landing on the Palisades Reservoir.	
#9	Idaho Department of Fish & Game	Access and Parking Improvements
	Grant \$20,000 Match \$23,300	
	Improvements to the access and parking area would accommodate boater usage and address storm water runoff issues. Installation of ADA compliant pathways, pier, and portable restroom to provide universal accessibility at the Clark Fork Driftyard.	
#34	Valley County	Poison Creek Docks
	Grant \$25,000 Match \$25,000	
	This project is to replace two strings of docks at Poison Creek boat launch on Lake Cascade.	
#27	Boise National Forest	Anderson Ranch/Fall Creek Docks/Abutment
	Grant \$48,500 Match \$9,000	
	Replacement and disposal of current boat docks on Anderson Ranch Reservoir at Fall Creek Boat Launch. Construct cement walk ramp and abutment in which to secure the section of docks, install 10 steel framed docks and anchor system.	

#49	Power Co	Marine Tow Vehicle
	Grant \$26,422	Match \$8,811
Purchase a 2007 Dodge Ram 2500 SLE 4x4 quad cab with emergency equipment for towing watercraft to and from bodies of water throughout the county.		
#45	BLM	Docks
	Grant \$25,000	Match \$0
Purchase and install 110' long x 80" wide worth of poly docks on both sides of the new boat ramp at the Blackfoot Reservoir Campground.		
#51	Bonneville Co	Docks
	Grant \$39,409	Match \$13,563
Purchase and install two strings of 7' wide x 140' long poly docks along with two 42" wide x 10' long gangways at the Blacktail boat ramp.		
#4	Bonner County	Lakes & River Boating Guide
	Grant \$10,000	Match \$3,450
Produce a new boating guide brochure to coincide with the re-numbered navigation lights in order for boaters to locate their position and find the facilities needed.		
#8	City of Hayden	Docks
	Grant \$129,080	Match \$25,000
This project will replace 396 linear feet of dock at the Honeysuckle Beach Boat Launch.		
#17	Clearwater County Sheriff	Patrol Boat
	Grant \$36,781	Match \$15,000
Purchase a 24' patrol boat to replace the counties current ten-year-old patrol boat.		
#38	City of Burley	Bedke Marina Access and Parking
	Grant \$71,555	Match \$113,055
This project is to pave an access and a parking area from Bedke Blvd. to the waterfront on the banks of the Snake River west of Burley.		
#41	Minidoka County	River Bend Park Boat Launch/Parking Lot
	Grant \$30,000	Match \$3,000
This project is part of a multi-phased improvement of the River Bend Park project on the Snake River southeast of Rupert. The funds will be used for excavation of the river front terraced area, excavation and paving of the boat ramp, and excavation and grading of the parking lot.		

#48	Power Co	Marine Building Extension.
	Grant \$33,348	Match \$11,917
Construct a 20' long x 40' wide x 14' high extension to the existing search and rescue marine storage facility located just west of the emergency services and the city/rural fire dept buildings in American Falls.		
#21	Ada County	Lucky Peak Gangways/Abutments
	Grant \$12,900	Match \$5,000
Install 10 abutments/gangways at the day-use facilities around Lucky Peak Lake.		
#7	Boundary County	Rock Jetty/Replace Pilings
	Grant \$61,900	Match \$10,000
Put in a rock jetty, remove old pilings and place three new pilings at Copeland Boat Launch.		
#55	Bonneville Co	Patrol Boat
	Grant \$56,652	Match \$14,162
Purchase a Titan 24' Idaho Boat Company boat with an 8.1 liter Chevrolet engine, 100 gallon capacity fuel tank and a Hamilton 241 Jet Drive for safety, education, and patrol on the waterways within Bonneville County.		
#31	IDPR – Lucky Peak SP	Spring Shores Boat Launch Docks
	Grant \$133,000	Match \$50,000
This project is for replacement of 63 docks at the Spring Shores Marina area at the east and west boat launch ramps.		

Projects below the funding line

#53	Bonneville Co	Dock
	Grant \$19,704	Match \$6,782
Purchase and install one string of 7' wide x 140' long poly dock along with one 42" wide x 10' long gangway at the Juniper boat ramp.		
#30	IDPR – Lucky Peak SP	Buoy Line Platforms
	Grant \$20,000	Match \$6,600
This project is for the replacement of floating platforms to secure buoy lines and aid in vessel navigation at Spring Shores Marina area.		
#26	Boise National Forest	Anderson Ranch/Pine Campground Docks/Abutment
	Grant \$73,500	Match \$9,000
Replacement and disposal of current boat docks on Anderson Ranch Reservoir at Pine boat ramp and campground. Construct cement walk ramp and abutment in which to secure the section of docks, install 20 steel framed docks and anchor system.		

#5	Bonner County Sheriff	Docks/Gangway/Parking Lane
	Grant \$10,660 Match \$7,078	
Construct a mooring dock and gangway as well as a gate and parking lane for the Sheriff's marine patrol vessel.		
#58	Fremont Co	Docks
	Grant \$23,000 Match \$7,500	
Purchase and install two 22' long x 5' wide docks at Ashton and Island Park Reservoirs.		
#47	IDPR – Massacre Rocks	Docks
	Grant \$18,000 Match \$2,000	
Purchase and install 50' long x 6' wide worth of poly docks on the east side of the existing boat ramp at Massacre Rocks State Park		
#15	Kootenai County Sheriff	Bladder Replacement
	Grant \$8,250 Match \$2,750	
Replace the tube (bladder) on a Rigid Aluminum Inflatable Vessel that is ten years old and still has the original tube.		
#13	Kootenai County	Restroom
	Grant \$76,850 Match \$0	
Replace existing restroom at Hauser Lake boaters public access site.		
#56	BLM	Reseal Parking & Docks
	Grant \$34,448 Match \$12,500	
Reseal approximately 142,110 square feet of parking area and purchase three docks (355, 160 and 228 square feet in length) at the Byington boat access.		
#12	Kootenai County	Aids to Navigation
	Grant \$60,490 Match \$14,000	
Relocate five Private Aids to Navigation structures from on-shore locations in order to mitigate serious safety problems, improve navigation for boaters, and enhance recreational opportunities		
#59	IDPR – Henry's Lake	Boat Ramp/Dredging
	Grant \$25,000 Match \$5,000	
Extend the existing boat ramp by 10' long x 50' wide and dredge the spot at the end of the ramp using an excavator.		
#54	Bonneville Co	Electricity to Fuel Tank/Light Pole
	Grant \$19,455 Match \$7,000	
Purchase a fuel dispenser, hose and reel and install electricity to the fuel tank and light pole at the Juniper Marina.		

#3	Bonner County Grant \$40,135	Dock & Breakwater Upgrade Match \$17,461	This project would lengthen the pier and add a cross extension, add slats to the side of the pier to control the flow of water and prevent dock damage and provide year around access at Granite Creek Dock.
#1	Benewah County Sheriff Grant \$49,731	Patrol Boat Match \$12,432	Purchase a new 24' patrol boat and related equipment.
#33	US Army Corps Engineers Grant \$55,000	Chimney Rock Toilets Match \$26,000	Purchase and install two environmental friendly solar-composting toilets for placement at Chimney Rock Recreation Area on Lucky Peak Lake.
#25	Boise National Forest Grant \$5,000	Anderson Ranch/Little Camas Docks/Clean-up Ramps Match \$2,500	Repair and stabilize existing boat docks, remove sand build-up on concrete ramps, disposal of old anchoring cable and anchors, back fill and stabilize along edge of concrete ramps, remove spring run-off debris on ramps and around docks.
#46	Caribou Co Grant \$30,000	Tow Truck Match \$10,000	Purchase a 2007 Chevy ¾ ton 4x4 heavy-duty turbo diesel crew cab for towing watercraft to and from bodies of water throughout the county.
#2	Benewah County Grant \$9,120	Gangway Match \$0	Construct an ADA accessible gangway at Aqua Avenue at 7 th Street, in St. Maries.
#14	Kootenai County Sheriff Grant \$127,220	Boat House Match \$58,620	Purchase and build a boathouse that will house a Sheriff patrol boat and a Northern Lakes Fire boat that will be placed on Hayden Lake.
#20	US Army Corps of Engineers Grant \$120,986	Finger Docks Match \$17,595	Purchase and installation of a new finger dock for Dent Acres Boat Ramp at Dworshak Dam & Reservoir
#18	IDPR Dworshak State Park Grant \$277,400	Floating Wave Attenuator Match \$190,258	Construct a floating wave attenuation system to protect boat launch facilities, fueling station and marina in the Big Eddy area of Dworkshak State Park.

#29	IDPR – Lucky Peak SP	Spring Shores Floating Breakwater
	Grant \$400,000	Match \$100,000
Install a floating breakwater to protect the moorage docks, gas dock and shoreline at the Spring Shores Marina area on Lucky Peak Lake.		
#36	Blaine County	East Magic Reservoir Docks
	Grant \$6,793	Match \$3,600
Replace the old boat docks on the East Side Magic Reservoir boat ramp with two 6' X 40' ADA accessible roll-in docks.		
#32	US Army Corps Engineers	19'-20' Patrol Boat
	Grant \$30,000	Match \$25,500
Purchase a 19'20 foot, center console, aluminum hull patrol boat outfitted for visitor water safety and federal regulation enforcement.		
#19	Nez Perce County	Parking/Restroom Facilities
	Grant \$317,415	Match \$77,440
This enhancement project would include the installation of a new ADA approved restroom, 36 parking stalls, 4 ADA parking stalls, storm water management swales, pedestrian lighting and associated landscaping.		
#6	Bonner County Sheriff	Marine Building Extension
	Grant \$130,000	Match \$21,900
This project would extend the existing marine maintenance/storage building to accommodate two additional marine patrol vessels and provide for future growth as well as room for Search & Rescue to store equipment related to water rescue.		
#16	US Army Corps of Engineers	Boat Ramp/Docks
	Grant \$55,695	Match \$9,488
Replace an existing pre-cast concrete slab ramp and wooden dock structure with a new pre-cast concrete slab ramp and steel frame/plastic lumber dock.		
#28	Elmore County Sheriff	Marine Storage/Training Building
	Grant \$366,075	Match \$39,000
Construct a building for boating education training and boat/maintenance storage in the Mountain Home area.		
#24	Boise Fire Department	ROV and Side Scan Sonar
	Grant \$62,055	Match \$3,220
Purchase a Remote Operated Vehicle (ROV) and sidescan sonar unit for detection and recovery of submerged victims, property and crime scene evidence and the initial training to operate that equipment.		

☐ IDAPA RULE ☐ IDAPA FEE **X BOARD ACTION REQUIRED**
☐ BOARD POLICY ☐ INFO ONLY, NO ACTION REQUIRED

AGENDA
Idaho Park and Recreation Board Meeting
May 22-24, 2007
Red Lion Hotel
Pocatello Idaho

AGENDA ITEM: FY '08 Recreational Trails Program Grants

ACTION REQUIRED: Board Action Required

PRESENTER: Dave Ricks

DIVISION ADMINISTRATOR: Dave Ricks

PRESENTATION

BACKGROUND INFORMATION: The Federal Fiscal Year 2007 allocation from the Federal Highway Administration (FHWA) is \$1,100,379. This will most likely increase slightly as the Department closes existing projects and re-obligates unexpended funds.

According to FHWA rule, 40% of awarded funds are available for diverse use projects, 30% are made available to motorized projects, and 30% to non-motorized projects after administrative costs are deducted. At the current funding level (\$1,100,379) these amounts are \$440,152 for diverse use (\$746,688 funded within the funding line), \$330,114 for motorized (\$364,626 funded within the funding line), and \$330,114 for non-motorized (\$610,903 funded within the funding line). Some projects are accountable in more than one category.

At their recent meeting in Boise, the RTP Advisory Committee reviewed 63 grant applications according to the IDPR rules using Department criteria. The requests totaled \$2,611,927.

The priority ranking sheet, committee recommendation and a brief summary of each recommended project are included in this packet.

ACTION ITEM

STAFF RECOMMENDATIONS: Staff recommends that the Board approve the priority-ranking list, which will be used to fund projects in the ranked order should any of the applicants of the higher rated projects withdraw their application or if additional monies become available.

5/7/2007 3:00 PM

5/7/2007 3:00 PM

FFY 2007 Recreational Trails Program Fund Applications

5/7/2007

Project Type (D,M,NM)	App #	ApplicantName	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
		IDPR			Administrative Costs					\$ 72,747.00	\$ 72,747.00	
		IDPR			Safety & Education	\$ 64,952.00	20%	\$ 12,990.00	80%	\$ 51,962.00	\$ 124,709.00	
M	13	Clearwater National Forest	2	Sheep Mt/Camp 60	Trail Construction/Signs	\$ 188,402.00	74%	\$ 139,082.00	26%	\$ 49,320.00	\$ 174,029.00	88.33
M	15	Nez Perce National Forest	2	Red River Trail	Trail Maintenance	\$ 13,594.00	26%	\$ 3,594.00	73%	\$ 10,000.00	\$ 184,029.00	85.67
M	12	St. Joe Snowriders	1	Round Top Trail	Shelter	\$ 47,909.00	64%	\$ 30,443.00	36%	\$ 17,466.00	\$ 201,495.00	83.67
M	35	Bear Lake County	5	Paris Canyon	Restroom	\$ 14,000.00	28%	\$ 4,000.00	72%	\$ 10,000.00	\$ 211,495.00	83.11
NM	2	City of Sandpoint	1	City of Sandpoint	Urban Trail Expansion	\$ 146,090.00	58%	\$ 84,190.00	42%	\$ 61,900.00	\$ 273,395.00	82.78
NM	11	Panhandle Back Country Horsemen	1	Kootenai County	Weed Sprayers	\$ 2,700.00	20%	\$ 540.00	80%	\$ 2,160.00	\$ 275,555.00	82.00
D	10	North Idaho ATV Association	1	4th of July Trail	Equipment	\$ 7,314.00	20%	\$ 1,463.00	80%	\$ 5,851.00	\$ 281,406.00	81.63
NM	23	Payette National Forest	3	Bear Basin Trail	Trail Construction	\$ 51,159.00	41%	\$ 20,825.00	59%	\$ 30,334.00	\$ 311,740.00	81.44
NM	29	Sawtooth National Forest	4	Big Wood River Trail	Trail Improvement	\$ 87,535.00	39%	\$ 34,520.00	61%	\$ 53,015.00	\$ 364,755.00	80.00
NM	27	Sawtooth National Rec Area	3&6J	Sand Mtn. Pass	Trail Repairs	\$ 23,429.00	41%	\$ 9,529.00	59%	\$ 13,900.00	\$ 378,655.00	79.78
M	53	Salmon-Challis National Forests	6	Lake Creek Trail	Trail Repair	\$ 55,150.00	20%	\$ 11,072.00	80%	\$ 44,078.00	\$ 422,733.00	79.67
NM	34	IDPR - Castle Rocks Montana Conservation Corp	4H	Castle Rocks Idaho Panhandle National Forests	Trail Development Heavy Trail Maintenance	\$ 30,000.00 \$ 60,088.00	20% 23%	\$ 6,000.00 \$ 13,888.00	80% 77%	\$ 24,000.00 \$ 46,200.00	\$ 446,733.00 \$ 492,933.00	79.56 78.56
NM	24	Payette National Forest	3	Deep Creek Trail	Trail Rehab	\$ 51,474.00	31%	\$ 15,900.00	69%	\$ 35,574.00	\$ 528,507.00	78.44
M	1	IDPR - Trails Program	0	Bonner & Fremont Counties	2 Groomers	\$ 360,000.00	50%	\$ 180,000.00	50%	\$ 180,000.00	\$ 708,507.00	77.78
D	54	Salmon-Challis National Forests	6	Marble Creek Trail	Trail Repair/Signs	\$ 63,000.00	23%	\$ 15,000.00	77%	\$ 48,000.00	\$ 756,507.00	77.67
NM	33	Sawtooth National Rec Area	6J	Walker Lake	Trail Repairs	\$ 16,209.00	32%	\$ 5,209.00	68%	\$ 11,000.00	\$ 767,507.00	77.33
NM	22	Payette National Forest	3	Bear Basin	Toilet/Road/Parking Lot/Signs	\$ 88,000.00	64%	\$ 56,000.00	36%	\$ 32,000.00	\$ 799,507.00	77.00
NM	4	Idaho Panhandle National Forests	1	Canyon Creek Trail	Trail Rehab	\$ 85,850.00	57%	\$ 49,050.00	43%	\$ 36,800.00	\$ 836,307.00	76.78
M	48	City of Stanley	6	Countywide	Groomer Equipment	\$ 2,400.00	25%	\$ 600.00	75%	\$ 1,800.00	\$ 838,107.00	76.78
NM	52	Salmon-Challis National Forests	6	Goldbug Trail	Trail Repair	\$ 22,650.00	20%	\$ 4,530.00	80%	\$ 18,120.00	\$ 856,227.00	76.67
NM	30	Sawtooth National Recreation Area	4	Alturas Lake Nordic Ski Area	Bridge	\$ 58,510.00	37%	\$ 21,360.00	63%	\$ 37,150.00	\$ 893,377.00	75.78

FFY 2007 Recreational Trails Program Fund Applications

5/7/2007

Project Type (D,M,NM)	App #	ApplicantName	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
NM	32	Sawtooth National Rec Area	6J	Elk Creek Boat Launch	Ramp & Stairs	\$ 103,500.00	34%	\$ 35,400.00	66%	\$ 68,100.00	\$ 961,477.00	74.22
NM	21	Friends of the Weiser River Trail	3	Weiser River Trail Wye	Design/Construct Trailhead	\$ 27,130.00	25%	\$ 6,880.00	75%	\$ 20,250.00	\$ 981,727.00	73.56
NM	50	IDPR - Harriman	6	Harriman	Trail Maintenance	\$ 3,000.00	33%	\$ 1,000.00	67%	\$ 2,000.00	\$ 983,727.00	72.56
NM	51	Salmon-Challis National Forests	6	Camas Creek Trail	Trail Repair/Signs	\$ 63,000.00	23%	\$ 15,000.00	77%	\$ 48,000.00	\$ 1,031,727.00	72.56
NM	47	City of Rexburg	6	Rexburg	Trail Construction	\$ 99,496.00	31%	\$ 30,844.00	69%	\$ 68,652.00	\$ 1,100,379.00	72.56
FUNDING LINE						City of Rexburg Trail Construction reduced to \$68,652 from \$116,600 due to availability of funding						
NM	47	City of Rexburg	6	Rexburg	Trail Construction	\$ 69,344.00	31%	\$ 21,396.00	69%	\$ 47,948.00	\$ 1,148,327.00	72.56
NM	55	Salmon-Challis National Forests	6	Wildhorse Trail	Vault Toilet/Directional Signs	\$ 32,480.00	20%	\$ 6,496.00	80%	\$ 25,984.00	\$ 1,174,311.00	72.22
NM	44	Caribou-Targhee National Forests	6	Water Canyon Trail	Reroute Trail	\$ 18,500.00	35%	\$ 6,500.00	65%	\$ 12,000.00	\$ 1,186,311.00	71.44
NM	20	Friends of the Weiser River Trail	3	Weiser	Trailhead	\$ 51,677.00	20%	\$ 10,474.00	80%	\$ 41,203.00	\$ 1,227,514.00	71.22
D	40	Caribou-Targhee National Forests	6	Lake Canyon Trail	Reroute Trail	\$ 20,530.00	34%	\$ 7,030.00	66%	\$ 13,500.00	\$ 1,241,014.00	71.00
NM	17	Bogus Basin Rec Association	3	Bogus Basin Trails	Trail Construction/Signs	\$ 44,500.00	33%	\$ 14,500.00	67%	\$ 30,000.00	\$ 1,271,014.00	70.89
D	18	Boise National Forest	3	Mountain Home Ranger District	Heavy Trail Maintenance	\$ 32,101.00	38%	\$ 12,101.00	62%	\$ 20,000.00	\$ 1,291,014.00	70.00
D	41	Caribou-Targhee National	6	Palisades Ranger District	Trail Maintenance	\$ 30,000.00	50%	\$ 15,000.00	50%	\$ 15,000.00	\$ 1,306,014.00	68.67
NM	28	City of Paul	4	Paul Community Park	Walking/Bike Path	\$ 110,000.00	32%	\$ 35,000.00	68%	\$ 75,000.00	\$ 1,381,014.00	68.56
NM	25	Sawtooth National Forest	3	Baumgartner Campground	Hiking Trail Improvements	\$ 10,000.00	20%	\$ 2,000.00	80%	\$ 8,000.00	\$ 1,389,014.00	67.67
NM	36	City of Salmon	5	Kid's Creek	Urban Pathway	\$ 183,865.00	44%	\$ 80,392.00	56%	\$ 103,473.00	\$ 1,492,487.00	67.67
NM	26	SW Idaho Mtn Bike Association	3	Bogus Basin-East Side Trail	Trail/Trailhead/Restroom	\$ 83,672.50	21%	\$ 17,772.50	79%	\$ 65,900.00	\$ 1,558,387.00	67.33
NM	14	Moscow Area Mt Bike Assoc.	2	Moscow Mountain	Trail/Bridge Maintenance	\$ 3,236.00	22%	\$ 700.00	78%	\$ 2,536.00	\$ 1,560,923.00	67.00
NM	39	Caribou-Targhee National Forests	6	Hunts Corral	Realign Trail	\$ 20,000.00	30%	\$ 6,000.00	70%	\$ 14,000.00	\$ 1,574,923.00	66.00

FFY 2007 Recreational Trails Program Fund Applications

5/7/2007

Project Type (D,M,NM)	App #	ApplicantName	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
D	49	IDPR	6	Ashton-Tetonia	Trestle Decking	\$ 400,000.00	50%	\$ 200,000.00	50%	\$ 200,000.00	\$ 1,774,923.00	65.89
D	16	Payette National Forest	2	Rainbow Lake Trail	Trail Improvement	\$ 20,336.00	63%	\$ 12,792.00	37%	\$ 7,544.00	\$ 1,782,467.00	65.78
NM	6	Idaho Panhandle National Forests	1	Myrtle Lake Trail	Trail Rehab	\$ 38,000.00	34%	\$ 12,850.00	66%	\$ 25,150.00	\$ 1,807,617.00	64.22
NM	5	Idaho Panhandle National Forests	1	Hiawatha Tunnel	Self-Illuminating Markers	\$ 26,778.00	44%	\$ 11,800.00	56%	\$ 14,978.00	\$ 1,822,595.00	63.78
NM	8	IDPR - Old Mission	1	Trail of The Coeur d'Alenes	2 UTVs	\$ 24,998.00	50%	\$ 12,499.00	50%	\$ 12,499.00	\$ 1,835,094.00	63.00
NM	43	Caribou-Targhee National Forests	6	Targhee Creek	Footbridge	\$ 5,800.00	22%	\$ 1,300.00	78%	\$ 4,500.00	\$ 1,839,594.00	62.33
NM	46	City of Ashton	6	Ashton	Trail Construction	\$ 156,500.00	21%	\$ 32,500.00	79%	\$ 124,000.00	\$ 1,963,594.00	61.89
NM	3	Coeur d'Alene Tribe	1	Trail of The Coeur d'Alenes	Trail Sweeper	\$ 43,590.00	50%	\$21,795.00	50%	\$ 21,795.00	\$ 1,985,389.00	61.11
NM	45	City of Ammon	6	City of Ammon	Trail Development	\$ 127,600.00	33%	\$ 42,600.00	67%	\$ 85,000.00	\$ 2,070,389.00	58.00
NM	7	IDPR - Heyburn	1	Hawleys Landing Campground	Construct Trail Connector	\$ 500,000.00	20%	\$ 100,000.00	80%	\$ 400,000.00	\$ 2,470,389.00	56.56
NM	37	Bureau of Land Management	6	Lost River Fishing Access	Pedestrian Trail	\$ 55,800.00	28%	\$ 15,800.00	72%	\$ 40,000.00	\$ 2,510,389.00	50.89
NM	31	Twin Falls County	4	Filer Avenue	Trailhead Parking/ Trail	\$ 91,860.00	20%	\$ 18,372.00	80%	\$ 73,488.00	\$ 2,583,877.00	46.67
NM	19	Friends of the Boise River	3	Boise River Trail	Equipment/Labor	\$ 45,940.00	39%	\$ 17,890.00	61%	\$ 28,050.00	\$ 2,611,927.00	31.56
						\$ 4,083,648.50		\$ 1,544,468.50		\$ 2,611,927.00		
Funded through Off-Road Motor Vehicle Fund												
D	38	Caribou-Targhee National Forests	6	Calamity Creek Trail	Reroute Trail	\$ 21,369.00	34%	\$ 7,319.00	66%	\$ 14,050.00	\$ 325,790.00	80.78
D	42	Caribou-Targhee National Forests	6	South Fork Fall Creek	Bridge	\$ 4,550.00	23%	\$ 1,050.00	77%	\$ 3,500.00	\$ 896,877.00	74.33
Projects Ineligible												
NM		Salmon-Challis National Forest	6	Lower Cedar Trail	Trail Repair	\$ 30,227.00	20%	\$ 6,046.00	80%	\$ 24,181.00	Match not verified	
D		Payette National Forest	3	Blackmore Trail	Trail Maintenance	\$ 63,882.00	43%	\$ 27,248.00	57%	\$ 36,634.00	Match not verified	

FFY 2007 Recreational Trails Program Fund Applications

5/7/2007

Project Type (D,M,NM)	App #	ApplicantName	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
D		Payette National Forest	3	Deadman Rec Site	Vault Toilet	\$ 33,860.00	61%	\$ 20,680.00	39%	\$ 13,180.00	Match not verified	
NM		Nez Perce Tomorrow	2	Hollow Creek	Walk & Bike Path	\$ 76,355.00	28%	\$ 21,050.00	72%	\$ 55,305.00	No control & tenure	
NM		Preston Area Chamber	5	Warm Creek Trail	Trail Construction	\$ 266,825.00	29%	\$ 78,199.00	65%	\$ 174,226.00	No control & tenure Match not verified	
NM		Treasure Vally BC Horsemen	3	Region 3	Satellite Phone	\$ 1,155.00	20%	\$ 231.00	80%	\$ 924.00	Not an original signature No public involvement	
NM		Caribou-Targhee National Forests	6	Palisades Creek	Bridge	\$ 60,000.00	75%	\$ 45,000.00	25%	\$ 15,000.00	Match not verified	
		Idaho Panhandle National Forests	1	Priest Lake Trail System	Trail Repair	\$ 91,850.00	35%	\$ 31,100.00	66%	\$ 60,750.00	Match not verified	

FY 2008 Non Motorized

Project Type	App #	ApplicantName	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Rating
NM	2	City of Sandpoint	1	City of Sandpoint	Urban Trail Expansion	\$ 146,090.00	58%	\$ 84,190.00	42%	\$ 61,900.00	82.77778
NM	11	Panhandle Back Country Horsemen	1	Kootenai County	Weed Sprayers	\$ 2,700.00	20%	\$ 540.00	80%	\$ 2,160.00	82
NM	23	Payette National Forest	3	Bear Basin Trail	Trail Construction	\$ 51,159.00	41%	\$ 20,825.00	59%	\$ 30,334.00	81.44444
NM	29	Sawtooth National Forest	4	Big Wood River Trail	Trail Improvement	\$ 87,535.00	39%	\$ 34,520.00	61%	\$ 53,015.00	80
NM	27	Sawtooth National Rec Area	3&6J	Sand Mtn. Pass	Trail Repairs	\$ 23,429.00	41%	\$ 9,529.00	59%	\$ 13,900.00	79.77778
NM	34	IDPR - Castle Rocks	4H	Castle Rocks	Trail Development	\$ 30,000.00	20%	\$ 6,000.00	80%	\$ 24,000.00	79.55556
NM	24	Payette National Forest	3	Deep Creek Trail	Trail Rehab	\$ 51,474.00	31%	\$ 15,900.00	69%	\$ 35,574.00	78.44444
NM	33	Sawtooth National Rec Area	6J	Walker Lake	Trail Repairs	\$ 16,209.00	32%	\$ 5,209.00	68%	\$ 11,000.00	77.33333
NM	22	Payette National Forest	3	Bear Basin	Toilet/Road/Parking Lot/Signs	\$ 88,000.00	64%	\$ 56,000.00	36%	\$ 32,000.00	77
NM	4	Idaho Panhandle National Forests	1	Canyon Creek Trail	Trail Rehab	\$ 85,850.00	57%	\$ 49,050.00	43%	\$ 36,800.00	76.77778
NM	52	Salmon-Challis National Forests	6	Goldbug Trail	Trail Repair	\$ 22,650.00	20%	\$ 4,530.00	80%	\$ 18,120.00	76.66667
NM	30	Sawtooth National Recreation Area	4	Alturas Lake Nordic Ski Area	Bridge	\$ 58,510.00	37%	\$ 21,360.00	63%	\$ 37,150.00	75.77778
NM	32	Sawtooth National Rec Area	6J	Elk Creek Boat Launch	Ramp & Stairs	\$ 103,500.00	34%	\$ 35,400.00	66%	\$ 68,100.00	74.22222
NM	21	Friends of the Weiser River Trail	3	Weiser River Trail Wye	Design/Construct Trailhead	\$ 27,130.00	29%	\$ 6,880.00	71%	\$ 20,250.00	73.55556
NM	50	IDPR - Harriman	6	Harriman	Trail Maintenance	\$ 3,000.00	33%	\$ 1,000.00	67%	\$ 2,000.00	72.55556
NM	51	Salmon-Challis National Forests	6	Camas Creek Trail	Trail Repair/Signs	\$ 60,000.00	23%	\$ 15,000.00	77%	\$ 48,000.00	72.55556
NM	47	City of Rexburg	6	Rexburg	Trail Construction	\$ 168,840.00	31%	\$ 52,240.00	69%	\$ 116,600.00	72.55556
						\$ 1,026,076.00		\$ 418,173.00		\$ 610,903.00	

FY 2008 Diverse Use

Project Type	App #	ApplicantName	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Rating
		IDPR			Safety & Education	\$ 64,952.00	20%	\$ 12,990.00	80%	\$ 51,962.00	
M	15	Nez Perce National Forest	2	Red River Trail	Trail Maintenance	\$ 13,594.00	26%	\$ 3,594.00	73%	\$ 10,000.00	85.66667
M	12	St. Joe Snowriders	1	Round Top Trail	Shelter	\$ 47,909.00	64%	\$ 30,443.00	36%	\$ 17,466.00	83.66667
M	35	Bear Lake County	5	Paris Canyon	Restroom	\$ 14,000.00	28%	\$ 4,000.00	72%	\$ 10,000.00	83.11111
NM	2	City of Sandpoint	1	City of Sandpoint	Urban Trail Expansion	\$ 146,090.00	58%	\$ 84,190.00	42%	\$ 61,900.00	82.77778
NM	11	Panhandle Back Country Horsemen	1	Kootenai County	Weed Sprayers	\$ 2,700.00	20%	\$ 540.00	80%	\$ 2,160.00	82
D	10	North Idaho ATV Association	1	4th of July Trail	Equipment	\$ 7,314.00	20%	\$ 1,463.00	80%	\$ 5,851.00	81.625
NM	23	Payette National Forest	3	Bear Basin Trail	Trail Construction	\$ 51,159.00	41%	\$ 20,825.00	59%	\$ 30,334.00	81.44444
NM	29	Sawtooth National Forest	4	Big Wood River Trail	Trail Improvement	\$ 87,535.00	39%	\$ 34,520.00	61%	\$ 53,015.00	80
NM	27	Sawtooth National Rec Area	3&6J	Sand Mtn. Pass	Trail Repairs	\$ 23,429.00	41%	\$ 9,529.00	59%	\$ 13,900.00	79.77778
NM	34	IDPR - Castle Rocks	4H	Castle Rocks	Trail Development	\$ 30,000.00	20%	\$ 6,000.00	80%	\$ 24,000.00	79.55556
D	9	Montana Conservation Corp	1	Idaho Panhandle National Forests	Heavy Trail Mainteance	\$ 60,088.00	23%	\$ 13,888.00	77%	\$ 46,200.00	78.55556
D	54	Salmon-Challis National Forests	6	Marble Creek Trail	Trail Repair/Signs	\$ 63,000.00	23%	\$ 15,000.00	77%	\$ 48,000.00	77.66667
NM	33	Sawtooth National Rec Area	6J	Walker Lake	Trail Repairs	\$ 16,209.00	32%	\$ 5,209.00	68%	\$ 11,000.00	77.33333
NM	22	Payette National Forest	3	Bear Basin	Toilet/Road/Parking Lot/Signs	\$ 88,000.00	64%	\$ 56,000.00	36%	\$ 32,000.00	77
NM	4	Idaho Panhandle National Forests	1	Canyon Creek Trail	Trail Rehab	\$ 85,850.00	57%	\$ 49,050.00	43%	\$ 36,800.00	76.77778
NM	30	Sawtooth National Recreation Area	4	Alturas Lake Nordic Ski Area	Bridge	\$ 58,510.00	37%	\$ 21,360.00	63%	\$ 37,150.00	75.77778
NM	32	Sawtooth National Rec Area	6J	Elk Creek Boat Launch	Ramp & Stairs	\$ 103,500.00	34%	\$ 35,400.00	66%	\$ 68,100.00	74.22222
NM	21	Friends of the Weiser River Trail	3	Weiser River Trail Wye	Design/Construct Trailhead	\$ 27,130.00	29%	\$ 6,880.00	71%	\$ 20,250.00	73.55556

FY 2008 Diverse Use

NM	50	IDPR - Harriman	6	Harriman	Trail Maintenance	\$ 3,000.00	33%	\$ 1,000.00	67%	\$ 2,000.00	72.55556
NM	51	Salmon-Challis National Forests	6	Camas Creek Trail	Trail Repair/Signs	\$ 60,000.00	23%	\$ 15,000.00	77%	\$ 48,000.00	72.55556
NM	47	City of Rexburg	6	Rexburg	Trail Construction	\$ 168,840.00	31%	\$ 52,240.00	69%	\$ 116,600.00	72.55556
						\$ 1,222,809.00		\$ 479,121.00		\$ 746,688.00	
Approximate Funding Line											
NM	55	Salmon-Challis National Forests	6	Wildhorse Trail	Vault Toilet/Directional Signs	\$ 32,480.00	20%	\$ 6,496.00	80%	\$ 25,984.00	72.22222
NM	44	Caribou-Targhee National Forests	6	Water Canyon Trail	Reroute Trail	\$ 18,500.00	35%	\$ 6,500.00	65%	\$ 12,000.00	71.44444
NM	20	Friends of the Weiser River Trail	3	Weiser	Trailhead	\$ 51,677.00	20%	\$ 10,474.00	80%	\$ 41,203.00	71.22222
D	40	Caribou-Targhee National Forests	6	Lake Canyon Trail	Reroute Trail	\$ 20,530.00	34%	\$ 7,030.00	66%	\$ 13,500.00	71
NM	17	Bogus Basin Rec Association	3	Bogus Basin Trails	Trail Construction/Signs	\$ 44,500.00	33%	\$ 14,500.00	67%	\$ 30,000.00	70.88889
D	18	Boise National Forest	3	Mountain Home Ranger District	Heavy Trail Mainteance	\$ 32,101.00	38%	\$ 12,101.00	62%	\$ 20,000.00	70
D	41	Caribou-Targhee National Forests	6	Palisades Ranger District	Trail Maintenance	\$ 30,000.00	50%	\$ 15,000.00	50%	\$ 15,000.00	68.66667
NM	28	City of Paul	4	Paul Community Park	Walking/Bike Path	\$ 110,000.00	32%	\$ 35,000.00	68%	\$ 75,000.00	68.55556
NM	25	Sawtooth National Forest	3	Baumgartner Campground	Hiking Trail Improvements	\$ 10,000.00	20%	\$ 2,000.00	80%	\$ 8,000.00	67.66667
NM	36	City of Salmon	5	Kid's Creek	Urban Pathway	\$ 183,865.00	44%	\$ 80,392.00	56%	\$ 103,473.00	67.66667
NM	26	SW Idaho Mtn Bike Association	3	Bogus Basin-East Side Trail	Trail/Trailhead/Restroom	\$ 83,672.50	21%	\$ 17,772.50	79%	\$ 65,900.00	67.33333
NM	14	Moscow Area Mt Bike Assoc.	2	Moscow Mountain	Trail/Bridge Maintenance	\$ 3,236.00	22%	\$ 700.00	78%	\$ 2,536.00	67

FY 2008 Diverse Use

NM	39	Caribou-Targhee National Forests	6	Hunts Corral	Realign Trail	\$ 20,000.00	30%	\$ 6,000.00	70%	\$ 14,000.00	66
D	49	IDPR	6	Ashton-Tetonia	Trestle Decking	\$ 400,000.00	50%	\$ 200,000.00	50%	\$ 200,000.00	65.88889
D	16	Payette National Forest	2	Rainbow Lake Trail	Trail Improvement	\$ 20,336.00	63%	\$ 12,792.00	37%	\$ 7,544.00	65.77778
NM	6	Idaho Panhandle National Forests	1	Myrtle Lake Trail	Trail Rehab	\$ 38,000.00	34%	\$ 12,850.00	66%	\$ 25,150.00	64.22222
NM	5	Idaho Panhandle National Forests	1	Hiawatha Tunnel	Self-Illuminating Markers	\$ 26,778.00	44%	\$ 11,800.00	56%	\$ 14,978.00	63.77778
NM	8	IDPR - Old Mission	1	Trail of The Coeur d'Alenes	2 UTVs	\$ 24,998.00	50%	\$ 12,499.00	50%	\$ 12,499.00	63
NM	43	Caribou-Targhee National Forests	6	Targhee Creek	Footbridge	\$ 5,800.00	22%	\$ 1,300.00	78%	\$ 4,500.00	62.33333
NM	46	City of Ashton	6	Ashton	Trail Construction	\$ 156,500.00	21%	\$ 32,500.00	79%	\$ 124,000.00	61.88889
NM	3	Coeur d'Alene Tribe	1	Trail of The Coeur d'Alenes	Trail Sweeper	\$ 43,590.00	50%	\$21,795.00	50%	\$ 21,795.00	61.11111
NM	45	City of Ammon	6	City of Ammon	Trail Development	\$ 127,600.00	33%	\$ 42,600.00	67%	\$ 85,000.00	58
NM	7	IDPR - Heyburn	1	Hawleys Landing Campground	Construct Trail Connector	\$ 500,000.00	20%	\$ 100,000.00	80%	\$ 400,000.00	56.55556
NM	37	Bureau of Land Management	6	Lost River Fishing Access	Pedestrian Trail	\$ 55,800.00	28%	\$ 15,800.00	72%	\$ 40,000.00	50.88889
NM	31	Twin Falls County	4	Filer Avenue	Trailhead Parking/ Trail	\$ 91,860.00	20%	\$ 18,372.00	80%	\$ 73,488.00	46.66667
NM	19	Friends of the Boise River	3	Boise River Trail	Equipment/Labor	\$ 45,940.00	39%	\$ 17,890.00	61%	\$ 28,050.00	31.55556
						\$ 4,544,835.50		\$ 1,655,821.50		\$ 2,905,014.00	

RTP Descriptions

#13	Clearwater National Forest	Trail Construction/Signs
	Grant \$49,320 Match \$139,082	
Construction of an OHV trail system that would provide approximately 54 miles of trail riding opportunities. Purchase and installation of directional and interpretive signs.		
#15	Nez Perce National Forest	Trail Rehabilitation
	Grant \$10,000 Match \$3,594	
Trail maintenance on approximately 100 miles of motorized trails in the Red River and Meadow Creek Drainages.		
#12	St Joe Snowriders	Trail Shelter
	Grant \$17,466 Match \$30,443	
Construct a 20' x 28' trail shelter at Roundtop Trail to provide a year-round place for outdoor enthusiasts.		
#35	Bear Lake Co	Restroom
	Grant \$10,000 Match \$4,000	
Purchase and install a single vault Gunnison toilet at the Paris Canyon parking lot.		
#2	City of Sandpoint	Urban Trail Expansion
	Grant \$61,900 Match \$84,190	
This project will add 2191 lineal feet of trails in the city's largest park complex. It will also provide a trailhead and signs.		
#11	Panhandle Back Country Horsemen	Weed Spraying Equipment
	Grant \$2,160 Match \$540	
Purchase weed sprayers to put on pack animals for the purpose of spraying noxious weeds on trails with access only by horseback or foot.		
#10	North Idaho ATV Association	Equipment
	Grant \$5,851 Match \$1,463	
Purchase equipment to clean and maintain 40+ miles of shared use trails at 4 th of July Trail.		
#23	Payette National Forest	Bear Basin Trail Construction
	Grant \$30,334 Match \$20,825	
This project is to build a multiple-use trail system within the Bear Basin area to provide non-motorized recreational opportunities close to downtown McCall.		

#29	Sawtooth National Forest Grant \$53,015	Big Wood River Trail Improvement Match \$34,520	This project will reconstruct approximately 4000 feet of tread on four non-motorized diverse use trails by replacing trenched, steep portions of tread with reconstructed sustainable tread and will relocate several portions of tread away from riparian areas to dry hill sides.
#27	Sawtooth Natal Rec Area Grant \$13,900	Sand Mountain Pass Trail Repairs Match \$9,529	Maintain sloughed trail tread to standard width, repair rock cribbing, and other trail repairs as needed.
#53	Salmon Challis NF Grant \$44,078	Trail Repair Match \$11,072	Repair 10 miles of the Lake Creek Trail, including installing 15 directional signs (18" x 12") located 50 miles from Mackay.
#34	IDPR – Castle Rocks Grant \$24,000	Trail Development Match \$6,000	Construct a footbridge and construct trails accessing the True Grit/Duke Complex, Bracksiecks Pillar, Comp North Side and Rock 17 at Castle Rocks State Park.
#9	Montana Conservation Corps Grant \$46,200	Heavy Trail Maintenance Match \$13,888	This project involves extensive trail maintenance on two Idaho Panhandle National Forest districts to be accomplished through the partnership of USFS, Montana Conservation Corps, Back Country Horsemen, and local volunteers.
#24	Payette National Forest Grant \$35,574	Deep Creek Trail Rehabilitation Match \$15,900	This project is to complete heavy tree, brush clearing and maintenance on approximately 10.4 miles of non-motorized trail. It is also to pack in and construct three sections of trail puncheon along wet sections of the trail tread, and build two trailhead kiosks.
#1	IDPR Trails Program Grant \$180,000	Groomer Replacement Match \$180,000	Purchase two new over-snow groomers to replace the aging vehicles already in use in Bonner and Fremont counties.
#54	Salmon Challis NF Grant \$48,000	Trail Repair/Signs Match \$15,000	Repair 16 miles of the Marble Creek Trail, including installing 8 directional signs (18" x 12") in the Frank Church-River of No Return Wilderness Area.

#33	Sawtooth Natl Rec Area Grant \$11,000	Walker Lake Trail Repairs Match \$5,209	This project is to construct turnpikes over boggy sections of trail, construct erosion control structures and make other repairs to Walker Lake Trail #601.
#22	Payette National Forest Grant \$32,000	Bear Basin Toilet/Road/Parking Lot/Signs Match \$56,000	Install a double vault CXT restroom in Bear Basin parking lot, which will serve as a trailhead for Nordic skiing in the winter and mountain biking in the summer.
#4	Idaho Panhandle National Forest Grant \$36,800	Trail Rehabilitation Match \$49,050	About 200 feet of rotting bridges will be replaced with treated timber bridges, trail tread will be re-established, drainage structures will be installed, and creek crossings improved throughout the 17-miles of Canyon Creek Trail.
#48	City of Stanley Grant \$1,800	Groomer Equipment Match \$600	Purchase a satellite phone and various tools for the groomer.
#52	Salmon Challis NF Grant \$18,120	Trail Repair Match \$4,530	Repair the three miles Goldbug Hotspring Trail accessing the Goldbug Hotspring and located one mile from Elk Bend.
#30	Sawtooth Natl Rec Area Grant \$37,150	Alturas Lake Nordic Ski Area Bridge Match \$21,360	Construct new bridge abutments, install prefabricated steel and timber bridge, and clean approximately ¼ mile of trail tread to ensure continued multiple-use access across Alturas Lake Creek within the designated Alturas Lake Nordic Ski Area.
#32	Sawtooth Natl Rec Area Grant \$68,100	Elk Creek Boat Launch Ramp & Stairs Match \$35,400	This project will replace the failing log slide ramp and partial staircase with a new steel and dimensional lumber ramp with two parallel sets of access stairs.
#21	Friends Weiser River Trail Grant \$20,250	Weiser River Trail Wye Design/Construct Trailhead Match \$6,880	This project is design and develop a trailhead, including drilling a well for drinking water.

#50	IDPR - Harriman	Trail Maintenance
	Grant \$2,000	Match \$1,000
Perform maintenance on approximately 5 miles of trails contained within Harriman State Park.		
#51	Salmon Challis NF	Trail Repair/Signs
	Grant \$48,000	Match \$15,000
Repair approximately 18 miles of the Camas Creek Trail, including installing 12 directional signs (18" x 12") in the Frank Church-River of No Return Wilderness Area.		
#47	City of Rexburg	Trail Construction
	Grant \$116,600	Match \$52,240
Construct a 3,100' long x 10' wide paved pedestrian/bicycle trail on the south bank of the Teton River, including four rest benches and a bridge across the canal in Rexburg.		

Projects below funding line

#55	Salmon Challis NF	Vault Toilet/Directional Signs
	Grant \$25,984	Match \$6,496
Construct and install one ADA concrete double vault toilet and install 10 directional signs (12" x 18") in the Wildhorse Recreational area.		
#44	Caribou-Targhee NF	Reroute Trail
	Grant \$12,000	Match \$6,500
Reroute approximately 1.25 miles and improve the existing trail tread throughout the Water Canyon Trail (part of the Rainey Creek Drainage) seven miles northeast of Swan Valley.		
#20	Friends Weiser River Trail	Weiser Trailhead
	Grant \$41,203	Match \$10,474
This project is to construct a restroom, provide drainage improvements, and landscaping for the Weiser River Trail trailhead in Weiser.		
#40	Caribou-Targhee NF	Reroute Trail
	Grant \$13,500	Match \$7,030
Relocate approximately ½ mile of the Land Canyon Trail 5.5 miles east of Highway 26 in Swan Valley.		

#17	Bogus Basin Reek Assn	Trail construction/Signs
	Grant \$30,000	Match \$14,500
Construction of 3.5 miles of single track, multi-use, non-motorized trail that will link together existing trail segments to form 10.7 miles of additional Ridge-to-Rivers trails, and signs.		
#18	Boise National Forest	Heavy Trail Maintenance
	Grant \$20,000	Match \$12,101
Perform heavy trail maintenance and signing on 50-60 miles of trail. Twelve miles of non-motorized trails located within the Rainbow Basin, Cottonwood and Mores Mountain trail systems. Crews would utilize motorcycles, ATV's and foot travel to access trails.		
#41	Caribou-Targhee NF	Trail Maintenance
	Grant \$15,000	Match \$15,000
Perform general maintenance of the Palisades Ranger District.		
#28	City of Paul	Paul Community Park Walking/Bike Path
	Grant \$75,000	Match \$35,000
This project is to construct an eight-foot wide asphalt bicycling/walking path through and around Paul Community Park		
#25	Sawtooth National Forest	Baumgartner Campground Hiking Trail Improvements
	Grant \$8,000	Match \$2,000
The 1.5 mile nature-hiking trail located within Baumgartner Campground needs heavy maintenance including: installation of boardwalks over low areas, installation of 3 benches to provide resting spots and scenic viewing along the trail, updates to outdated signing, minor re-routing around difficult sections of trail and native plant restoration near the hot spring.		
#36	City of Salmon	Urban Pathway
	Grant \$103,473	Match \$80,392
Pave a ½ mile section of an urban pathway running through the city of Salmon.		
#26	SW Idaho Mtn Bike Assn	Bogus Basin-East Side Trail/Trailhead/Restroom
	Grant \$65,900	Match \$17,772.50
In order to address public health and safety concerns, and provide permanent, legal access to an existing trail network, the proposed project shall involve the construction of a trail, trailhead, and a 25-vehicle parking lot with a restroom.		
#14	Moscow Area Mt. Bike Assoc.	Bridge Maintenance
	Grant \$2,536	Match \$700
This project would perform maintenance on three existing bridges and routine trail maintenance to the trail system on Moscow Mountain.		

#39	Caribou-Targhee NF	Realign Trail
	Grant \$14,000	Match \$6,000
Realign approximately ¼ mile and restore 3.5 miles of the Hunts Corral Trail fifteen miles from Swan Valley.		
#49	IPDR – Ashton-Tetonia	Trestle Decking
	Grant \$200,000	Match \$200,000
Replace decking and handrails on three trestle bridges on the Fall River, Conant Creek, and Bitch Creek bridges along the Ashton-Tetonia Trail.		
#16	Payette National Forest	Trail Rehabilitation
	Grant \$7,544	Match \$12,792
This project would install safe and designated bridge crossing at stream locations and complete 2,000 feet of trail reroute construction to bring the designated trail to Forest Service trail standards.		
#6	Idaho Panhandle National Forest	Trail Rehabilitation
	Grant \$25,150	Match \$12,850
This project would address safety concerns and resource damage issues on Myrtle Lake Trail by installing drainage structures, widening the trail tread, and removing rock.		
#5	Idaho Panhandle National Forest	Illuminating Safety Markers
	Grant \$14,978	Match \$11,800
Purchase and install tritium self-illuminating safety markers in four tunnels along the Route of the Hiawatha Rail-Trail.		
#8	IDPR Old Mission State Park	2 Utility Type Vehicles
	Grant \$12,499	Match \$12,499
Purchase two Utility Type Vehicles (UTV's) for the day-to-day maintenance and compliance patrol of 56 miles of the 73 miles of the Trail of the Couer d'Alenes.		
#43	Caribou-Targhee NF	Footbridge
	Grant \$4,500	Match \$1,300
Construct a footbridge, install drainage structures, and reconstruct 700' of the Targhee Creek Trail located two miles from the intersection of HWY 20 and HWY 87.		
#46	City of Ashton	Trail Construction
	Grant \$124,000	Match \$32,500
Construct a ½ mile paved trail, and install 1000' of a 6' tall chain link fence in the City of Ashton.		

#3	Coeur d'Alene Tribe	Trail Sweeper
	Grant \$21,795	Match \$21,795
Purchase a sweeper to keep the asphalt surface clean of debris and extend the life of the trail surface.		
#45	City of Ammon	Trail Development
	Grant \$85,000	Match \$42,600
Construct a 4,000' long x 10' wide paved trail within Woodland Hills Park located within the Woodland Hills subdivision in the City of Ammon.		
#7	IDPR Heyburn State Park	Construct Trail Connector
	Grant \$400,000	Match \$100,000
Construct a hiking/biking trail connector from Hawley's Landing Campground to the Trail of the Coeur d'Alenes.		
#37	BLM	Pedestrian Trail
	Grant \$40,000	Match \$15,800
Construct a ½ mile trail for access to the Lost River Fishing area located just west of Mackay.		
#31	Twin Falls County	Filer Avenue Trailhead Parking/Trail
	Grant \$73,488	Match \$18,372
Develop a 75' by 120' paved and landscaped trailhead parking lot and 10' wide by 600' long trail to connect to the Rock Creek River Trail in Twin Falls.		
#19	Friends of the Boise River	Equipment/Labor
	Grant \$28,050	Match \$17,890
This project is for labor and to purchase equipment for maintenance and restoration of the Boise River water trail. The equipment will include such items as: catarafts, a boat trailer, trash grabbers, educational signage, etc.		
#38	Caribou-Targhee NF	Reroute Trail
	Grant \$14,050	Match \$7,319
Reroute a ½ mile section of Calamity Creek Trail improving existing Yellowstone cutthroat trout and brook trout habitat.		
#42	Caribou-Targhee NF	Bridge
	Grant \$3,500	Match \$1,050
Construct two 20' long bridges along the South Fork of the Fall Creek Trail improving existing Yellowstone cutthroat trout habitat.		

<input type="checkbox"/> IDAPA RULE	<input type="checkbox"/> IDAPA FEE	X BOARD ACTION REQUIRED
<input type="checkbox"/> BOARD POLICY	<input type="checkbox"/> INFO ONLY, NO ACTION REQUIRED	

AGENDA
Idaho Park and Recreation Board Meeting
May 22-24, 2007
Red Lion Hotel
Pocatello Idaho

AGENDA ITEM: FY 08 Off-Highway Motor Vehicle (ORMV) Program Grants

ACTION REQUIRED: Board Action Required

PRESENTER: Dave Ricks

DIVISION ADMINISTRATOR: Dave Ricks

PRESENTATION

BACKGROUND INFORMATION: The State and Federal Grant Program currently has \$500,000 available in the ORMV Program for FY 2008 grants. Staff has held back \$50,000 to fund contingencies or emergencies or to make up for revenue shortfalls. This amount is reflected on the top line of the list of project rankings and will be considered in the total amount awarded to projects.

At their recent meeting in Boise, the ORMV Advisory Committee reviewed 44 grant applications according to IDPR rules using Department criteria. The requests totaled \$1,652,655.17.

The priority ranking sheet, committee recommendation and a brief summary of each recommended project are included in this packet.

ACTION ITEM

STAFF RECOMMENDATIONS: Staff recommends that the Board approve the priority-ranking list, which will be used to fund projects in the ranked order should any of the applicants of the higher rated projects withdraw their applications or if additional monies become available.

FY 2008 Off-Road Motor Vehicle Fund Applications

5/7/2007

App #	ApplicantName	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
CONTINGENCY FUND										\$ 50,000.00	
30	Caribou-Targhee National Forests	5	Cub River Trail	Trail Construction	\$ 15,200.00	48%	\$ 7,300.00	52%	\$ 7,900.00	\$ 57,900.00	75.89
36	Caribou-Targhee National Forests	6	South Fork Fall Creek	Bridge	\$ 5,000.00	30%	\$ 1,500.00	70%	\$ 3,500.00	\$ 61,400.00	74.33
31	Caribou-Targhee National Forests	5	Midland Trail	Heavy Trail Maintenance	\$ 30,300.00	59%	\$ 17,952.00	41%	\$ 12,348.00	\$ 73,748.00	73.78
24	Cassia County	4	Cassia County	Snow Groomer Shed	\$ 55,503.80	43%	\$ 23,953.40	57%	\$ 31,550.40	\$ 105,298.40	73.22
3	Idaho Panhandle National Forests	1	Kootenai, Shoshone, Bonner	Maps/Signs	\$ 20,776.00	50%	\$ 10,340.00	50%	\$ 10,436.00	\$ 115,734.40	73.11
4	Idaho Panhandle National Forests	1	St. Joe Ranger District	Trail Restoration	\$ 75,908.00	55%	\$ 41,908.00	45%	\$ 34,000.00	\$ 149,734.40	73.00
1	Bureau of Land Management	0	Statewide	OHV Public Outreach	\$ 110,000.00	73%	\$ 80,000.00	27%	\$ 30,000.00	\$ 179,734.40	70.33
32	Power County	5	Crystal Summit	ADA Toilets	\$ 24,785.00	12%	\$ 2,900.00	88%	\$ 21,885.00	\$ 201,619.40	69.67
23	Sawtooth National Forest	3&4	Fairfield Ranger District	Trail Improvements	\$ 66,000.00	21%	\$ 14,000.00	79%	\$ 52,000.00	\$ 253,619.40	68.33
8	Clearwater National Forest	2	Clearwater, Idaho, Latah	Route Signing	\$ 79,300.00	62%	\$ 49,200.00	38%	\$ 30,100.00	\$ 283,719.40	67.33
15	Boise National Forest	3	Danskin Mt. Trail	Trail Maintenance	\$ 27,500.00	45%	\$ 12,500.00	55%	\$ 15,000.00	\$ 298,719.40	67.11
41	IDPR	6	Bayhorse	Trailhead	\$ 359,429.64	44%	\$ 158,149.04	56%	\$ 201,280.60	\$ 500,000.00	65.89
FUNDING LINE					*Bayhorse reduced to \$201,280.60 from \$250,000 due to availability of funds.						
41	IDPR	6	Bayhorse	Trailhead	\$ 90,570.36	44%	\$ 41,850.96	56%	\$ 48,719.40	\$ 548,719.40	65.89
19	Boise National Forest	3	Rattlesnake Trail	Trail Restoration	\$ 43,000.00	41%	\$ 17,000.00	59%	\$ 26,000.00	\$ 574,719.40	65.33
39	Fremont County Parks & Rec	6	Fremont County	Snowmobiles	\$ 15,000.00	50%	\$ 7,500.00	50%	\$ 7,500.00	\$ 582,219.40	65.11
6	Kootenai County Sheriff	1	Kootenai County	Rescue Snowmobile	\$ 12,000.00	50%	\$ 6,000.00	50%	\$ 6,000.00	\$ 588,219.40	64.00
2	Idaho Panhandle National Forests	1	Boundary, Bonner, Kootenai	Snowmobile Compliance	\$ 50,850.00	70%	\$ 35,850.00	30%	\$ 15,000.00	\$ 603,219.40	62.22
42	Salmon-Challis National Forest	6	Lake Creek Trail	Repair Trail	\$ 55,850.00	20%	\$ 11,172.00	80%	\$ 44,678.00	\$ 647,897.40	62.22

FY 2008 Off-Road Motor Vehicle Fund Applications

5/7/2007

App #	ApplicantName	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
33	Caribou-Targhee National Forests	6	Ashton/Island Park	Gravel Trail	\$ 12,938.00	10%	\$ 1,338.00	90%	\$ 11,600.00	\$ 659,497.40	61.44
18	Boise National Forest	3	Landmark Ranger Station	Ranger Station Restoration	\$ 218,400.00	58%	\$ 127,700.00	42%	\$ 90,700.00	\$ 750,197.40	47.78
9	Clearwater National Forest	2	Elk Creek Campground	Warming Shelter	\$ 67,000.00	10%	\$ 7,000.00	90%	\$ 60,000.00	\$ 810,197.40	47.00
22	Valley County	3	Countywide	Front End Loader	\$ 180,349.54	50%	\$ 90,174.77	50%	\$ 90,174.77	\$ 900,372.17	44.22
25	Sawtooth National Forest	4	Martindale Fork	ATV Trail Improvement	\$ 36,080.00	9%	\$ 3,080.00	91%	\$ 33,000.00	\$ 933,372.17	42.89
26	Sawtooth National Forest	4	Pike Mountain	ATV Trail Improvement	\$ 26,542.00	45%	\$ 11,888.00	55%	\$ 14,654.00	\$ 948,026.17	41.22
5	Idaho Panhandle National Forests	1	Talache to Cape Horn	Trail Improvements	\$ 213,710.00	11%	\$ 22,510.00	89%	\$ 191,200.00	\$ 1,139,226.17	39.78
40	IDPR	6	Ashton-Tetonia	Trestle Decking	\$ 240,000.00	17%	\$ 40,000.00	83%	\$ 200,000.00	\$ 1,339,226.17	39.78
28	Sawtooth National Rec Area	6J	Big Casino Trail	Trail Reconstruction	\$ 177,476.00	13%	\$ 23,376.00	87%	\$ 154,100.00	\$ 1,493,326.17	36.56
12	Boise National Forest	3	Boise National Forest	Website	\$ 16,000.00	19%	\$ 3,000.00	81%	\$ 13,000.00	\$ 1,506,326.17	35.00
14	Boise National Forest	3	Boise/Elmore Counties	OHV Educ/Signing	\$ 10,525.00	28%	\$ 2,896.00	72%	\$ 7,629.00	\$ 1,513,955.17	30.33
7	Clearwater County Sheriff	2	Countywide	Law Enforcement Wages	\$ 24,775.00	32%	\$ 8,025.00	68%	\$ 16,750.00	\$ 1,530,705.17	30.00
27	Sawtooth National Forest	4 & 6J	Forestwide	Enforcement/Education	\$ 22,450.00	47%	\$ 10,500.00	53%	\$ 11,950.00	\$ 1,542,655.17	27.67
13	Boise National Forest	3	Boise National Forest	OHV Educ/Compliance Salary	\$ 8,000.00	50%	\$ 4,000.00	50%	\$ 4,000.00	\$ 1,546,655.17	25.22
16	Boise National Forest	3	Emmett	ORMV Education/Enforcement	\$ 27,500.00	44%	\$ 12,000.00	56%	\$ 15,500.00	\$ 1,562,155.17	14.78
11	IDPR - Hells Gate - Withdrawn	2	Hells Gate State Park	ORMV Training Facility	\$ 180,500.00	22%	\$ 40,000.00	78%	\$ 140,500.00	\$ 1,702,655.17	0.00
					\$ 2,599,218.34		\$ 946,563.17		\$ 1,652,655.17		

FY 2008 Off-Road Motor Vehicle Fund Applications

5/7/2007

App #	ApplicantName	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
Funded through Motorbike Fund											
10	Clearwater National Forest	2	Sheep Mt./Camp 60	Trail Construction	\$ 188,402.00	74%	\$ 139,082.00	26%	\$ 49,320.00	\$ 348,039.40	66.78
17	Boise National Forest	3	Kirkham Ridge Trail	Trail Rehab	\$ 6,400.00	50%	\$ 3,200.00	50%	\$ 3,200.00	\$ 152,934.40	71.78
20	Boise National Forest	3	Silver Creek Summit	Trail Reroute/Improvements	\$ 43,300.00	7%	\$ 3,000.00	97%	\$ 40,300.00	\$ 293,919.40	67.44
21	Payette National Forest	3	Indian Creek Trail	Trail Rehab/Kiosks	\$ 29,163.00	31%	\$ 8,935.00	69%	\$ 20,228.00	\$ 273,847.40	67.44
34	Caribou-Targhee National Forests	6	Calamity Creek Trail	Reroute Trail	\$ 19,374.00	27%	\$ 5,324.00	73%	\$ 14,050.00	\$ 119,348.40	73.22
35	Caribou-Targhee National	6	Horse Creek	Bridge	\$ 13,000.00	50%	\$ 6,500.00	50%	\$ 6,500.00	\$ 64,400.00	75.22
37	Caribou-Targhee National	6	Y Junction	Parking Area	\$ 49,000.00	22%	\$ 11,000.00	78%	\$ 38,000.00	\$ 620,219.40	64.89
Funded through Recreational Trails Program											
29	Bear Lake County	5	Paris Canyon	Restroom	\$ 14,000.00	28%	\$ 4,000.00	72%	\$ 10,000.00	\$ 293,719.40	67.22
38	City of Stanley	6	Countywide	Groomer Equipment	\$ 2,400.00	25%	\$ 600.00	75%	\$ 1,800.00	\$ 181,534.40	70.11
Projects Ineligible											
	Public Access Year-Round (PLAY)	2	North South ATV Trail	Feasibility Study	\$ 13,325.00	35%	\$ 4,625.00	65%	\$ 8,700.00	Ineligible Applicant	0.00
	Valley County	3	Valley County	2 Snowmobiles	\$ 18,545.00	16%	\$ 2,945.00	84%	\$ 15,600.00	Insufficient Match	0.00

ORMV Descriptions

#30	Caribou-Targhee NF	Trail Construction
	Grant \$7,900 Match \$7,300	
Construct 4.9 miles of trail paralleling the Cub River Road and accessing the High Line National Recreational Trail.		
#36	Caribou-Targhee NF	Bridge
	Grant \$3,500 Match \$1,500	
Construct two 20' long bridges along the South Fork of the Fall Creek Trail improving existing Yellowstone cutthroat trout habitat.		
#31	Caribou-Targhee NF	Heavy Trail Maintenance
	Grant \$12,348 Match \$17,952	
Perform heavy trail maintenance on 4.4 miles of the Midland Trail, approximately 10 miles west of the City of Montpelier. Work will include installing 2 bridges at stream crossings.		
#24	Cassia County	Snow Groomer Shed
	Grant \$31,550 Match \$23,953	
This project is to construct a 30' X 40' groomer storage shed at the old Heglar Canyon snowmobile parking lot.		
#3	Idaho Panhandle National Forest	Maps/Signs
	Grant \$10,436 Match \$10,340	
Design, update, and replace snowmobile field maps and regulatory trailhead signs.		
#4	Idaho Panhandle National Forest	Trail Restoration
	Grant \$34,000 Match \$41,908	
Trail restoration of 66 miles of trail with safety hazard removal, erosion repair, stream crossing re-establishment, tread work, rock removal, and puncheon repair on trails in the St. Joe Ranger District.		
#1	Bureau of Land Management	OHV Public Outreach
	Grant \$30,000 Match \$80,000	
A statewide media campaign promoting safe and responsible use of off-highway vehicles on public lands.		
#32	Power Co	ADA Toilets
	Grant \$21,885 Match \$2,900	
Purchase and install two concrete toilets directly adjacent to the warming shelter and the Crystal Summin parking lot at the head of Mink Creek just south of Pocatello.		

#23	Sawtooth National Forest	Fairfield Ranger District Trail Improvements
	Grant \$52,000 Match \$14,000	
Motorized trail improvements include trail bridge improvements on Virginia and Boardmen bridges, installation of a bridge on Skeleton Creek, trail re-routes and heavy maintenance on Garner Gulch, Lick Creek trail, Little Water trail, Camp Creek/Willow Creek trail connector, N. Fork Ross Fork Creek trail, re-opening of the Miller Creek trail and continued development of a learners riding area on Kelly Creek Flats for ATV and motorcycle riders.		
#8	Clearwater National Forest	Route Marker Signs
	Grant \$30,100 Match \$49,200	
Purchase and install route marker signs on Clearwater National Forest roads and trails open to off-highway vehicles.		
#15	Boise National Forest	Danskin Mtn. Trail Rehabilitation
	Grant \$15,000 Match \$12,500	
Decrease sedimentation and erosion problems on the Danskin Mountains Trail System by installing bridges in stream crossing and installing barriers on user-created hill climbs, completing trail maintenance and improvements to trailhead parking, continued maintenance to signing.		
#41	IDPR - Bayhorse	Trailhead
	Grant \$250,000 Match \$200,000	
Construct and pave a 35,400 square foot parking lot, purchase and install a double vault toilet, and construct a 20' long x 8' wide ATV bridge across Bayhorse Creek.		

Projects below the funding line

#19	Boise National Forest	Rattlesnake Trail Restoration
	Grant \$26,000 Match \$17,000	
This project is to restore and improve the Peace Creek and Rattlesnake Point ORMV trails that suffered extensive damage as a result of the Rattlesnake Fire of 2006.		
#39	Fremont Co	Snowmobiles
	Grant \$7,500 Match \$7,500	
Purchase two 600cc long track series snowmobiles for use within Fremont County.		
#6	Kootenai County Sheriff	Rescue Snowmobile
	Grant \$6,000 Match \$6,000	
Purchase a patrol medical rescue snowmobile and associated safety equipment.		

#2	Idaho Panhandle National Forest	Snowmobile Enforcement
	Grant \$15,000	Match \$35,850
Compliance patrol on snowmobile trails and at trailheads to prevent users from disturbing the endangered caribou in the area.		
#42	Salmon Challis NF	Repair Trail
	Grant \$44,678	Match \$11,172
Reconstruct ten miles of Lake Creek Trail, located approximately fifty miles from Mackay.		
#33	Caribou-Targhee NF	Gravel Trail
	Grant \$11,600	Match \$1,338
Gravel surface of a one-mile stretch of the Railroad Right-of-Way Trail on the Ashton/Island Park Ranger District.		
#18	Boise National Forest	Landmark Ranger Station Restoration
	Grant \$90,700	Match \$127,700
This project is to provide a warming hut, volunteer housing and two rental cabins at the Historic Landmark Ranger Station, 37 miles east of Cascade.		
#9	Clearwater National Forest	Warming Shelter
	Grant \$60,000	Match \$7,000
Construct Phase 1 of a year-round group shelter at the Elk Creek Campground, which includes enclosing a portion of the shelter for winter use.		
#22	Valley County	Front End Loader
	Grant \$90,174.77	Match \$90,174.77
To purchase a front end loader to use for snow removal from West Face, High Elevation, Green Gate and Francis Wallace parking lots in Valley County.		
#25	Sawtooth National Forest	Martindale Fork ATV Trail Improvements
	Grant \$33,000	Match \$3,080
Widen and improve the Martindale Fork trail to accommodate ATV travel and complete an important trail loop beginning at the Porcupine Springs campground.		
#26	Sawtooth National Forest	Pike Mountain ATV Trail Improvements
	Grant \$14,654	Match \$11,888
Widen and improve the Pike Mountain trail to accommodate ATV travel and complete an important trail loop beginning at the Porcupine Springs campground.		

#5	Idaho Panhandle National Forest	Trail Improvements
	Grant \$191,200 Match \$22,510	
Reconstruct 15 miles of trail, construct 8.5 miles of trail, develop 1 new trailhead and improve 3 other trailheads on the Talache to Cape Horn OHV system.		
#40	IDPR – Ashton-Tetonia	Trestle Decking
	Grant \$200,000 Match \$40,000	
Replace decking and handrails on three trestle bridges on the Fall River, Conant Creek, and Bitch Creek bridges along the Ashton-Tetonia Trail.		
#28	Sawtooth Natl Rec Area	Big Casino Trail Construction
	Grant \$154,100 Match \$23,376	
Reconstruct approximately 2 miles of the Martine-Big Casino Trail #646 in the Big Casino drainage.		
#12	Boise National Forest	Website
	Grant \$13,000 Match \$3,000	
Develop recreation opportunity guides for website display for all motorized trails on the Boise National Forest.		
#14	Boise National Forest	Boise/Elmore Counties OHV Education/Signing
	Grant \$7,629 Match \$2,896	
Post informational signs, hand out educational information and accomplish backlogged user created trail rehabilitation work.		
#7	Clearwater County Sheriff	Law Enforcement Wages
	Grant \$16,750 Match \$8,025	
Wages for patrol of off-road trails and offering ATV safety courses.		
#27	Sawtooth National Forest	Enforcement/Education Patrol
	Grant \$11,950 Match \$10,500	
Purchase a motorcycle and safety equipment and patrol motorcycle and ATV trails and use areas, enforcing travel plan regulations and State ORV registration and communicating responsible user ethics.		
#13	Boise National Forest	OHV Education/Compliance Salary
	Grant \$4,000 Match \$4,000	
Patrol motorized trails, closed roadways, and areas of OHV use on the District. Contact and educate users on responsible use of OHVs and respect of trail users, and enforcement of travel management regulations and State ORV registration.		

#16	Boise National Forest	ORMV Education/enforcement
	Grant \$15,500	Match \$12,000
Enforce Idaho State Rules and Regulations governing motorized use on motorized and non-motorized trails, closed roadways, on public lands within the Squaw Creek and North Fork Payette River drainages.		
#11	IDPR Hells Gate State Park	ORMV Training Site
	Grant \$140,500	Match \$40,000
Develop an off-road motor vehicle training site for safe/responsible ORMV rider education and environmental programs. (This would be listed as a WITHDRAWN project.)		
#10	Clearwater National Forest	Construct OHV Trail System
	Grant \$49,320	Match \$139,082
Construct an off-highway vehicle trail system that would provide 54 miles of trail riding opportunities. The project would also install directional and interpretive signs.		
#17	Boise National Forest	Kirkham Ridge Trail Rehabilitation
	Grant \$3,200	Match \$3,200
This project is to fund the Lowman District Trail crew for emergency trail work on four miles of the Kirkham Ridge Trail impacted by the Red Mountain Fire in 2006.		
#20	Boise National Forest	Silver Crk Summit Trail Re-route/improvements
	Grant \$40,300	Match \$3,000
To re-route and improve the Silver Creek Summit ORMV trail which suffered a major wash out in the spring of 2006.		
#21	Payette National Forest	Indian Creek Trail Rehabilitation/Kiosks
	Grant \$20,228	Match \$8,935
This trail project proposes to complete heavy tree and brush clearing and erosion control maintenance on approximately 4.9 miles of motorized trail, as well as build two trailhead kiosks.		
#34	Caribou-Targhee NF	Reroute Trail
	Grant \$14,050	Match \$5,324
Reroute a ½ mile section of Calamity Creek Trail improving existing Yellowstone cutthroat trout and brook trout habitat.		
#35	Caribou-Targhee NF	Bridge
	Grant \$6,500	Match \$6,500
Construct a bridge across Fall Creek along the Horse Creek Trail improving existing Yellowstone cutthroat trout habitat.		

#37	Caribou-Targhee NF	Parking Area
	Grant \$38,000	Match #11,000
Construct a 200' x 200" parking lot and install a CXT single unit vault toilet at the Y Junction area located just past Kelly Canyon Ski Resort.		
#29	Bear Lake Co	Restroom
	Grant \$10,000	Match \$4,000
Purchase and install a single vault Gunnison toilet at the Paris Canyon parking lot.		
#38	City of Stanley	Groomer Equipment
	Grant \$1,800	Match \$600
Purchase a satellite phone and various tools for the groomer.		

<input type="checkbox"/> IDAPA RULE	<input type="checkbox"/> IDAPA FEE	<input checked="" type="checkbox"/> BOARD ACTION REQUIRED
<input type="checkbox"/> BOARD POLICY	<input type="checkbox"/> INFO ONLY, NO ACTION REQUIRED	

AGENDA
Idaho Park and Recreation Board Meeting
May 22-24, 2007
Red Lion Hotel
Pocatello Idaho

AGENDA ITEM: FY 08 Motorbike Program Grants

ACTION REQUIRED: Board Action Required

PRESENTER: Dave Ricks

DIVISION ADMINISTRATOR: Dave Ricks

PRESENTATION

BACKGROUND INFORMATION: The State and Federal Grant Program currently has \$500,000 available in the Motorbike Program for FY 2008 grants.

At their recent meeting in Boise, the Motorbike Advisory Committee reviewed 11 grant applications according to IDPR rules using Department criteria. The requests totaled \$232,517.00.

The priority ranking sheet, committee recommendation and a brief summary of each recommended project are included in this packet.

ACTION ITEM

STAFF RECOMMENDATIONS: Staff recommends that the Board approve the priority-ranking list, which will be used to fund projects in the ranked order should any of the applicants of the higher rated projects withdraw their applications or if additional monies become available.

FY 2008 Motorbike Fund Applications

5/7/2007

App #	ApplicantName	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
9	Caribou-Targhee National Forests	6	Horse Creek Trail	Bridge	\$ 12,550.00	48%	\$ 6,050.00	52%	\$ 6,500.00	\$ 6,500.00	84.63
8	Caribou-Targhee National Forests	6	Calamity Creek Trail	Reroute Trail	\$ 19,374.00	27%	\$ 5,324.00	73%	\$ 14,050.00	\$ 20,550.00	82.38
2	Boise National Forest	3	Kirkham Ridge Trail	Trail Rehab	\$ 6,400.00	50%	\$ 3,200.00	50%	\$ 3,200.00	\$ 23,750.00	80.75
7	Caribou-Targhee National Forests	5	Slate Mtn. Trail	Trail Construction	\$ 75,000.00	60%	\$ 45,000.00	40%	\$ 30,000.00	\$ 53,750.00	78.38
4	Boise National Forest	3	Silver Creek Summit Trail	Trail Reroute/Improvements	\$ 43,300.00	7%	\$ 3,000.00	93%	\$ 40,300.00	\$ 94,050.00	75.88
5	Payette National Forest	3	Indian Creek Trail	Trail Rehab/Kiosks	\$ 29,163.00	31%	\$ 8,935.00	69%	\$ 20,228.00	\$ 114,278.00	75.88
10	Caribou-Targhee National Forests	6	Y Junction	Parking Area	\$ 49,000.00	22%	\$ 11,000.00	78%	\$ 38,000.00	\$ 152,278.00	73.00
3	Boise National Forest	3	Rabbit Creek Trail	Trail Rehab/Signs	\$ 46,469.00	28%	\$ 12,935.00	72%	\$ 33,534.00	\$ 185,812.00	66.00
6	Sawtooth National Forest	4	Ketchum Area	Trail Improvments	\$ 78,805.00	41%	\$ 32,100.00	59%	\$ 46,705.00	\$ 232,517.00	63.63
					\$ 360,061.00		\$ 127,544.00		\$ 232,517.00		
Funded through Recreational Trails Program Fund											
1	Clearwater National Forest	2	Sheep Mountain	Trail Construction	\$ 188,402.00	74%	\$ 139,082.00	26%	\$ 49,320.00	\$ 163,598.00	75.13

MB Descriptions

#9	Caribou-Targhee NF	Bridge
	Grant \$6,500	Match \$6,050
Construct a bridge across Fall Creek along the Horse Creek Trail improving existing Yellowstone cutthroat trout habitat.		
#8	Caribou-Targhee NF	Reroute Trail
	Grant \$14,050	Match \$5,324
Reroute a ½ mile section of Calamity Creek Trail improving existing Yellowstone cutthroat trout and brook trout habitat.		
#2	Boise National Forest	Kirkham Ridge Trail Rehabilitation
	Grant \$3,200	Match \$3,200
This project will fund the Lowman District Trail Crew for emergency trail work on four miles of the Kirkham Ridge Trail impacted by the Red Mountain Fire in 2006.		
#7	Caribou-Targhee NF	Trail Construction
	Grant \$30,000	Match \$45,000
Relocate an existing trailhead out of the Mink Creek riparian zone, build a trail bridge and perform maintenance on the Slate Mountain Trail located just minutes from Pocatello.		
#4	Boise National Forest	Silver Creek Summit Trail Reroute/Improvements
	Grant \$40,300	Match \$3,000
This project is to reroute and improve the Silver Creek Summit ORMV trail which suffered a major wash-out in the spring of 2006.		
#5	Payette National Forest	Indian Creek Trail Rehabilitation
	Grant \$20,228	Match \$8,935
This trail project proposes to complete heavy tree and brush clearing and erosion control maintenance on approximately 4.9 miles of motorized trail, as well as build two trailhead kiosks.		
#10	Caribou-Targhee NF	Parking Area
	Grant \$38,000	Match \$11,000
Construct a 200' x 200' parking lot and install a CXT single unit vault toilet at the Y Junction area located just past Kelly Canyon Ski Resort.		
#3	Boise National Forest	Rabbit Creek Trail Rehabilitation/Signs
	Grant \$33,534	Match \$12,935
The Rabbit Creek project will rehab 3.2 miles of the trail to a Forest Service motorized design standard 24" trail tread, with a minimum 60" clearing. This project would also include about half mile of trail reroute.		

#6	Sawtooth National Forest	Ketchum Area Trail Improvements
	Grant \$46,705	Match \$32,100

This project will reconstruct approximately 1.3 miles of tread on four motorized trails by replacing trenched steep portions of tread with gradual climbing turns, relocating portions of tread out of streambeds and away from riparian areas to dry side hills and in addition this project will replace three native log trail bridges with pressure treated wood laminate bridges.

Projects funded thru RTP

#1	Clearwater National Forest	Construct OHV Trail System
	Grant \$49,320	Match \$139,082

Construct an off-highway vehicle trail system that would provide 54 miles of trail riding opportunities. The project would also install directional and interpretive signs.

<input type="checkbox"/> IDAPA RULE	<input type="checkbox"/> IDAPA FEE	<input checked="" type="checkbox"/> BOARD ACTION REQUIRED
<input type="checkbox"/> BOARD POLICY	<input type="checkbox"/> INFO ONLY, NO ACTION REQUIRED	

AGENDA
Idaho Park and Recreation Board Meeting
May 22-24, 2007
Red Lion Hotel
Pocatello Idaho

AGENDA ITEM: FY 08 Recreational Road and Bridge Program Grants

ACTION REQUIRED: Board Action Required

PRESENTER: Dave Ricks

DIVISION ADMINISTRATOR: Dave Ricks

PRESENTATION

BACKGROUND INFORMATION: The State and Federal Grant Program currently has \$300,000 available in the Recreational Road and Bridge Program for FY 2008 grants.

IDPR Staff reviewed 13 grant applications according to IDPR rules using Department criteria. The requests totaled \$1,169,080.00.

The priority ranking sheet, committee recommendation and a brief summary of each recommended project are included in this packet.

ACTION ITEM

STAFF RECOMMENDATIONS: Staff recommends that the Board approve the priority-ranking list, which will be used to fund projects in the ranked order should any of the applicants of the higher rated projects withdraw their applications or if additional monies become available.

FY 2008 Recreational Road Bridge Fund Applications

5/7/2007

App #	ApplicantName	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
6	Bonneville County	6	Bone	Bone Road Oil	\$ 267,198.00	61%	\$ 163,119.00	39%	\$ 104,079.00	\$ 104,079.00	81.50
3	Sawtooth National Forest	3	Ketchum/Featherville	Resurface Road	\$ 238,928.05	18%	\$ 43,007.05	82%	\$ 195,921.00	\$ 300,000.00	71.25
			FUNDING LINE	*Sawtooth National Forest reduced to \$195,921.00 from \$228,000.00 due to availability of funds							
3	Sawtooth National Forest	3	Ketchum/Featherville	Resurface Road	\$ 37,871.95	18%	\$ 5,792.95	82%	\$ 32,079.00	\$ 332,079.00	
9	Bureau of Land Management	6	Egin Lakes	Paving	\$ 194,363.00	9%	\$ 16,889.00	91%	\$ 177,474.00	\$ 509,553.00	69.50
12	Custer County	6	Bayhorse	Road Improvement	\$ 195,000.00	0%	\$ -	100%	\$ 195,000.00	\$ 704,553.00	64.00
10	Bureau of Land Management	6	Lost River	Road Improvement	\$ 76,329.00	13%	\$ 10,000.00	87%	\$ 66,329.00	\$ 770,882.00	56.00
1	Boise National Forest	3	Banks	Pave Parking Lot	\$ 76,800.00	56%	\$ 42,800.00	44%	\$ 34,000.00	\$ 804,882.00	55.25
5	City of Blackfoot	5	Airport Park	Asphalt Parking Lot	\$ 119,240.00	27%	\$ 32,490.00	73%	\$ 86,750.00	\$ 891,632.00	54.50
11	City of Idaho Falls	6	Lincoln Park	Parking Lot	\$ 190,307.75	26%	\$ 50,022.75	74%	\$ 140,285.00	\$ 1,031,917.00	53.50
7	Bureau of Land Management	6	Byington Access	Reseal Parking Lot	\$ 30,648.00	27%	\$ 8,200.00	73%	\$ 22,448.00	\$ 1,054,365.00	52.25
8	Bureau of Land Management	6	Conant Boat Access	Reseal Parking Lot	\$ 27,415.00	21%	\$ 5,700.00	79%	\$ 21,715.00	\$ 1,076,080.00	51.50
4	Bureau of Land Management	5	Oneida Narrows	Road Improvement	\$ 51,000.00	22%	\$ 11,000.00	78%	\$ 40,000.00	\$ 1,116,080.00	51.50
2	Boise National Forest	3	S.F. Boise River	Access Road Improvements	\$ 45,000.00	27%	\$ 12,000.00	73%	\$ 33,000.00	\$ 1,149,080.00	48.00
13	Salmon-Challis National Forests	6	Salmon River Road	Road Improvement	\$ 20,000.00	0%	\$ -	100%	\$ 20,000.00	\$ 1,169,080.00	42.00
					\$ 1,570,100.75		\$ 401,020.75		\$ 1,169,080.00		

RB Descriptions

#6	Bonneville Co	Oil Road
	Grant \$104,079	Match \$163,199
Oil a two-mile stretch of Bone Road just outside of Idaho Falls.		
#3	Sawtooth National Forest	Ketchum-Featherville Road Resurfacing
	Grant \$228,000	Match \$48,800
This project is to reconstruct the sub grade where needed, upgrade culverts, and resurface an approximate 2-mile segment of the double land Ketchum-Featherville road with 4" of crushed aggregate conditioned with bentonite and chloride.		

Projects below the funding line

#9	BLM	Phase 3 Paving
	Grant \$177,474	Match \$12,889
Finish asphaltting the main day use parking area for the Egin Lakes Recreation Site adjacent to the St. Anthony Sand Dunes.		
#12	Custer County	Road Improvements
	Grant \$195,000	Match \$0
Improve Bayhorse Road, including grading several water courses, sight distances, hardening steep areas, and improving the entrance to the new Bayhorse State Park.		
#10	BLM	Access Road Improvement
	Grant \$66,329	Match \$10,000
Improve the existing Lost River Fishing Access Road located just west of Mackay.		
#1	Emmett Ranger District	Banks Access Pave & Paint
	Grant \$34,000	Match \$42,700
Improve access for recreational boaters by paving the Banks Access Parking area and painting designated parking lines that facilitate organized parking and improve the site capacity.		
#5	City of Blackfoot	Parking Lot
	Grant \$86,750	\$32,490
Asphalt new parking lot at the baseball complex in Airport Park off of Airport Road.		

#11	City of Idaho Falls	Parking Lot
	Grant \$140,285	Match \$50,022.75
Remove existing house, trees and concrete on the property and construct a new 64-space parking lot at Lincoln Park.		
#7	BLM	Asphalt/Reseal
	Grant \$22,448	Match \$8,200
Reseal the asphalt and paint directional line boundaries in the parking area at Byington Boat Access and Recreation Site.		
#8	BLM	Asphalt/Reseal
	Grant \$21,715	Match \$5,700
Reseal the asphalt and paint directional line boundaries in the parking area at Conant Boat Access and Recreation Site.		
#4	BLM	Road Improvement
	Grant \$40,000	Match \$11,000
Gravel and blade 2.5 miles of Oneida Narrows Road 17 miles NE of Preston, including the installation of culverts at water crossings.		
#2	Boise National Forest	S Fork Boise River Road Improvements
	Grant \$33,000	Match \$12,000
This project is to improve eight primitive spur roads that provide access for fishing, camping and day-use along the popular and highly scenic South Fork of the Boise River between Anderson Ranch dam and the Danskin bridge.		
#13	Salmon-Challis NF	Road Blading
	Grant \$20,000	Match \$0
Perform one road blading on the gravel section of the Salmon River Road from Spring Creek Campground to Corn Creek Campground 18 miles west of North Fork.		